

**AGENDA
NOTICE OF REGULAR MEETING
OF THE CITY COUNCIL OF
CUMBY, TEXAS**

This notice is posted pursuant to the Texas Open Meetings Act. Notice hereby given that the City Council of the City of Cumby, Texas will conduct a Regular Meeting on May 16, at 6:00 p.m., at 101 East Main Street, (Cumby Volunteer Fire Department), Cumby, Texas, City Council Chambers.

If the public desires to speak during a specific agenda item, they must email secretary@cityofcumby.com by 4:00 pm on the day of the meeting. The email must contain the person's name, address, phone number, and the agenda item(s) for which comments will be made. You may also communicate and send your comments to the City Councilmembers directly by emailing; Alderman1@cityofcumby.com, Alderman2@cityofcumby.com; Alderman4@cityofcumby.com and Alderman5@cityofcumby.com .

The meeting agenda is posted online at www.cumbytx.com website. The meeting packet will be posted on www.cumbytx.com website as soon as it is complete and issued to council.

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. ROLL CALL & QUORUM REPORT

4. PRESENTATION BY CITIZENS

The City Council welcomes "Presentation by Citizens." If you wish to speak, you must follow these guidelines. As a courtesy to your fellow citizens and out of respect to our fellow citizens, we request that if you wish to speak that you follow guidelines posted at the bottom of this Agenda.

5. CITY COUNCIL COMMENTS

Pursuant to TEX. GOV'T CODE 551.0415, the Mayor, a City Council member and Staff may report on the following items of community interest:(1) expression of thanks, congratulations or condolences (2) information about holiday schedules (3) recognition of individuals (4) reminders about upcoming events organized or sponsored by the City Council (5) Information about community events and (6) announcements involving imminent threat to public health and safety. Additionally, pursuant to TEX. GOV'T CODE 551.042, the Mayor or Council members may request that items be placed on future City Council agendas.

6. CONSENT AGENDA & DEPARTMENT REPORTS

All matters listed under this item are considered routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired by any Alderman on any item, that item will be removed from the consent agenda and will be considered separately.

- 6.1. Approval – City Council Minutes April 10, April 18; April 29, 2023
- 6.2. Approval – 2023 March & April Financials (P&L)
- 6.3. Approval – Fiscal Year-to-Date 2022-2023 P&L
- 6.4. Approval – 2023 April Unpaid Bill Summary
- 6.5. Approval - Municipal Court Monthly Collection Report
- 6.6. Approval - Police Department Activity Report
- 6.7. Approval - Public Works Department Activity Report
- 6.8. Approval - Fire Department Activity Report
- 6.9. Approval – Building Permit Report

7. OLD BUSINESS

- 7.1. **Discussion/Action:** Update on various grant and other potential funding requests by City of Cumby (Mayor Pro Tem)
 - 7.1.1. Grant request for sidewalk & infrastructure (\$10M)
 - 7.1.2. Survey of Electrical usage and proposed low-interest loan (paid out of assumed savings) (City of Cumby)
- 7.2. **Discussion/Action:** Economic Development Board to potentially incorporate City Park to enable city to go forward with renovations through a 501(c)3. Renovations completed to date under city auspices : repair brick wall adding pavers for seating, city signage, repair and replace light fixtures, remove old lumber from around sand boxes to remove trip hazard. (Mayor Pro Tem, Alderman 2, and Alderman 3)
- 7.3. **Discussion/Action:** Contract Agreement between the City of Cumby, Texas and Cumby Youth Sports Association; CYSA preparing new agreement. (Mayor)
- 7.4. **Discussion/Action:** Update (if any) Cumby ISD and HWH (project manager) and Hopkins County Fire Chief regarding state of Cumby water lines to ensure proper pressure for fire system for new high school. Overview and costs of Project: Installation; Materials; Design. (Mayor). Public Notice was prepared by City. Old layout found and there may be an existing 8" water line. (Mayor / Public Works Supervisor)
- 7.5. **Discussion/Action:** Report on progress of viable options for Municipal Court Collection Agency. (Mayor)
- 7.6. **Discussion/Action:** Update regarding status of City Hall renovations (Mayor/Mayor Pro Tem/Alderman 3/Chief Hundley)
- 7.7. **Discussion/Action:** Update regarding reimbursement to Volunteer Fire Department for "tenant space" for City employees temporary office. (Mayor/Alderman 3)
- 7.8. **Discussion/Action:** Resolution R-2023-0004 - Municipal Court Truancy Fund: use of funds for Juvenile Case Manager including K-9 and programming. (Mayor)

8. NEW BUSINESS

- 8.1. **Discussion/Action:** City staffing – Maintenance/Public Works; City Secretary; raises for Police Department and Municipal Court staff (Mayor)
- 8.2. **Discussion/Action:** Proposed Dates for 2023-2024 Fiscal Budget Workshop(s). One, two hour session with a one-hour session follow-up:
 - o July 10-11 or 13th or
 - o July 24 or 26
 - o Or A Saturday afternoon and working lunch (bring your lunch)

9. EXECUTIVE SESSION – In accordance with Texas Government Code, Section 551.001, et seq., the City Council will recess into Executive Session (closed meeting) to discuss the following:

- a) § 551.071(1): Report from Mayor Hardy regarding pending or contemplated litigation, Cause CV45279 Benita Rodriguez v The City of Cumby, Texas.

10. RECONVENE INTO OPEN SESSION - In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session.

11. ADJOURNMENT

Executive Sessions Authorized – The City Council for the City of Cumby reserves right to adjourn into executive session at any time during the course of this meeting to discuss any matter authorized by Texas Government Code Sections 551.071 (Consultation with Attorney); 551.072 (Deliberations related to Real Property); 551.073 (Deliberations related to prospective gifts or donations); Section 551.074 (Personnel Matter); 551.076 (Deliberations regarding the deployment of security devices or the implementation of security policy); and 551.087 (Deliberations regarding Economic Development negotiations).

Attendance by Other Elected or Appointed Officials – NOTICE OF POTENTIAL QUORUM: It is anticipated that members of City Council or other city board, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commission and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also notices as a meeting of the other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that board, commission or committee subject to the Texas Open Meetings Act.

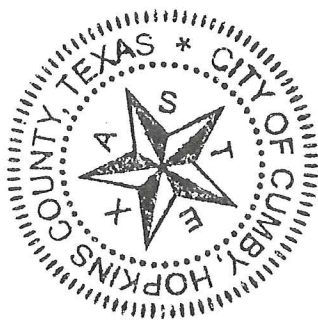
Presentation by Citizens Guidelines:

- The Mayor will recognize those citizens who have signed up prior to the start of the meeting.
- Pursuant to Resolution No. 2020-12 Citizens are given three minutes (3:00) to speak during “Presentation by Citizens.”
- Members of the public may only speak once and cannot pass the individual’s time allotment to someone else.
- Direct your comments to the entire Council, not to an individual member.
- Show the Council members the same respect and courtesy that you expect to be shown to you.
- The Mayor will rule any disruptive behavior, including shouting or derogatory statements or comments, out of order. Continuation of this type of behavior could result in a request by the Mayor that the individual leave the meeting, and if refused, an order of removal. In compliance with the Texas Open Meetings Act, no member of City Council may deliberate on citizen comments for items not on the agenda. (Attorney General Opinion – JC 0169)

CERTIFICATE:

I hereby certify that the above Notice of Meeting was posted on the City Hall bulletin board; website; and City Facebook page on the May 11, 2023, at a place convenient and readily accessible to the general public at all times, and to the city’s website, <https://www.cumbytx.com>, in compliance with Chapter 551, Texas Government Code.


Betty Jo Hardman, City Secretary



**MINUTES
REGULAR MEETING
OF THE CITY COUNCIL OF
CUMBY, TEXAS
April 10, 2023**

Voice Recording can also be found at www.CumbyTx.com

- 1. CALL MEETING TO ORDER** – Mayor Amber Hardy called the meeting to order at 6:30pm
- 2. PLEDGE OF ALLEGIANCE AND INVOCATION** were led by Mayor Amber Hardy and Alderman 1, Terry Ratliff.
- 3. ROLL CALL & QUORUM REPORT** – A Quorum was established, with the following present at the meeting:

Mayor Amber Hardy	Mayor Pro Tem & Alderman 5 Rosina Duckworth
Alderman 1, Terry Ratliff	Alderman 2, Katherine Flinn
Alderman 3, Wayne Mobley	Alderman 4, Aly Crocker

4. PRESENTATION BY CITIZENS - NONE

5. CITY COUNCIL COMMENTS

- Repair Sewer Line under Donelton Street – 15-16 April 2023 (weekend)
- Spring clean: April 28-29-30 and May 5-6-7: Dumpster behind the chain link fence; Public Works adjusting Public Works schedule to have coverage to assist
- 2023-2024 City Budget Planning – look at dates in June; Alderman 4 will be traveling and will send schedule of dates out.
- City hired Court Clerk to assist Associate Judge
- City will continue to search for Asst. City Secretary; cross train with utility dpt
- Police Department personnel were paid back-pay for overtime worked from time changed to bi-weekly payroll. Information provided by previous City Attorney was interpreted incorrectly; back pay (under \$5K)
- Thank you Alderman Mobley for repairing and installing lamp post in the park; will start looking at costs to replace brick for the wall / seating area
- Mayor Pro Tem asked if the problem with the black dog wandering the city complaint was resolved; city needs to spend funds to contain animals loose in the City Limits – Ideas?

6. CONSENT AGENDA & DEPARTMENT REPORTS

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Financials are still out of balance.

Alderman 4, Aly Crocker, made motion to approve all department reports with exception of Year-to-Date P&L and March 2023 Financials. These will be up to date by May 2023 council meeting.

Alderman 3, Wayne Mobley, 2nd motion.

5/0 - Motion carried unanimously.

- 7. EXECUTIVE SESSION** – MAYOR HARDY CLOSED THE MEETING FOR THE EXECUTIVE SESSION AT 6:58 P.M.

MAYOR AMBER HARDY RECONVENED INTO OPEN SESSION AT 7:32 P.M.

8. OLD BUSINESS

8.1. **Discussion/Action:** Update on various grant and other potential funding requests by City of Cumby (Mayor Pro Tem)

Alderman 5, Rosina Duckworth, submitted report regarding status of grant research (attached).

- Cumby City Park
 - THANK YOU to Alderman Mobley for rebuilding lamp post!
 - Need donations to continue with repairs
 - Rebuild outer walk / repurpose brick
 - 3 layer of bricks pavers; people like to sit on the ledge (east & west walls)
 - \$10K to take completely apart and rebuild
 - Ideas for fund raising during May Daughters of Blackjack Grove event discussed.
- Asked what status of City Revitalization program; City Secretary commented that as soon as a back-up / assistant hired, time would be available to spend on this project

8.2. **Discussion/Action:** Contract Agreement between the City of Cumby, Texas and Cumby Youth Sports Association; CYSA preparing new agreement. (Mayor)

- No update available; Mayor to call Justin Evans from CYSA

8.3. **Discussion/Action:** Update (if any) Cumby ISD and HWH (project manager) and Hopkins County Fire Chief regarding state of Cumby water lines to ensure proper pressure for fire system for new high school. Overview and costs of Project: Installation; Materials; Design. (Mayor).

- Public Notice was prepared by City Secretary.
- Locates called in; communicate find main;
- Wednesday @ 5pm. Mgmt mtg @ school w/Board contractors; discuss w/Superintendent; table and no further action at this time.

8.4. **Discussion:** Annexation of area along I-30 (Service Road rest area and Thomas Jenkins RV Park) and 275 North. Update: Paperwork Prepared per request in February Council Meeting and approved by City Attorney. Next step: provide paperwork to the Petitioner for his review and submission to City. (Council / Lt. Johnny Painter)

- Owner drilling a well versus going onto City Water services
- Annexation paperwork received from City Attorney; all paperwork was updated with “Cumby” details; Lt. Painter will present to Jenkins / RV Park owners

8.5. **Discussion/Action:** City of Cumby to open bids for Cyber Security and I/T Services for City of Cumby: Police Department, Municipal Court, City Hall, including Utility Services, and City Council. DRAFT has been prepared. (Council)

- Approved – do not have to go out for bid if project is under \$50K / year
- Discussion and information provided from Mayor regarding contract from BIT
- Motion made by Alderman 5, Ms. Duckworth, to proceed with contract presented from BIT
- Motion was 2nd by Alderman 2, Ms. Flinn.
- Motion carried unanimously.

8.6. **Discussion/Action:** Subdivision Regulations discussed with City Attorney for City of Cumby, city limits and ETJ (Mayor / Lt. Johnny Painter)

- Motion was made by Alderman 4, Ms. Crocker, to proceed with using Sulphur Springs / Hopkins County Subdivision Regulations
- Motion was 2nd by Alderman 3, Mr. Mobley
- Motion carried unanimously.

9. NEW BUSINESS

9.1. **Discussion/Action:** Ordinance O-2023-003 – Parking Allowed on Improved Surface. (Mayor / Public Works Supervisor)

- Discussion was held; the Ordinance prepared by City Attorney does not include points that Mayor wishes to include; tabled for further review of Ordinance.

9.2. **Discussion/Action:** Phone Stipend Policy to include monthly payments to reimburse: Chief of Police; Police Lieutenant; City Secretary and Associate Judge at a rate of \$25.00 / month to reimburse city staff for use of personal cell for City of Cumby business. (Mayor / City Secretary)

- Alderman 4, Ms. Crocker, made motion to approve Policy effective April 2023 for \$25.00 reimbursement to staff named for use of personal cell phone for city business.
- Motion was 2nd by Alderman 1, Mr. Ratliff
- Motion carried unanimously

9.3. **Discussion/Action:** Research viable options for Municipal Court Collection Agency. (Mayor)

- Alderman 5, Ms. Duckworth, made a motion to allow Associate Judge to proceed with research for new collection agency options.
- Motion was 2nd by Alderman 1, Mr. Ratliff
- Motion carried unanimously.

10. ADJOURNMENT – There being no further business, the meeting was adjourned at 7:55 p.m.

Amber Hardy, Mayor

ATTEST:

Betty Jo Hardman, City Secretary

**EMERGENCY MEETING
CITY OF CUMBY CITY COUNCIL**

Minutes

Tuesday, April 18, 2023

(Voice recording for the meeting in its entirety can be found at www.cumbytx.com)

1. City Council City of Cumby Emergency meeting was called to order at 4:00pm on April 18, 2023 by Mayor Amber Hardy.
2. Present at the meeting were: Mayor Amber Hardy, Alderman 1 Terry Ratliff, Alderman 3 Wayne Mobley and Alderman 5 Rosina Duckworth. Present by phone were Alderman 2 Katherine Flinn and Alderman 4 Aly Crocker
3. A Quorum was established.

NEW BUSINESS:

1. **DISCUSSION/ACTION:** Repairs and renovations to City Hall. Recommendations by Risk Pool, TMLIRP, regarding assistance available, and how to maintain city business during repairs.
 - Program was presented that is offered by City of Cumby Risk Pool coverage provided by Texas Municipal League, by Synergy NDS. This is a turnkey program providing for Mitigation and stabilization, dedicated project management, define project scope, project procurement and management, claims management and loss recovery, post-recovery support.
 - Synergy was brought on-board TMLIRP as a resource for all members following Hurricane Harvey and then added to all Texas risk pool members at no cost to members.

A motion was made by Alderman 3, Wayne Mobley, to proceed with services provided by Synergy NDS

Alderman 5, Rosina Duckworth, 2nd the motion.

The motion carried unanimously.

It was decided that the council would come back together as additional information is available regarding costs that would be for City of Cumby consideration and not covered under City's Risk Pool coverage.

There being no further business, the meeting was adjourned at 4:20pm.

Amber Hardy, Mayor

ATTEST:

Betty Jo Hardman, City Secretary

TMLIRP

Enhanced Property Damage Recovery Program

Member Service Driven

In response to property damage recovery needs of our Members, TMLIRP partnered with SynergyNDS, Inc. ("SynergyNDS"). This partnership allows TMLIRP and its Members to quickly and accurately identify damaged property and the steps needed to stabilize and repair the property. It also provides members with access to the **Synergy Turnkey Recovery Program**. This program provides world-class disaster response solutions allowing quicker building stabilization and recovery getting members back to operational capacity sooner. Members can focus on their community's needs as their recovery proceeds. **Program available for a covered loss.**

How the Program Works?

- ✓ TMLIRP engages Synergy to evaluate damages and provide solutions
- ✓ Member chooses to engage Synergy Turnkey in accordance with procurement laws.
- ✓ Synergy manages all aspects of project for member and member focuses on citizens.
- ✓ Cost of program is paid through claims cost
- ✓ No additional out of pocket expenses without written Member notification
- ✓ Synergy works directly with TMLIRP claims adjusters
- ✓ Ensures members have a vetted contractor
- ✓ Proven track record

What Turnkey Program Does for the Member

- ✓ Rapid Loss Notification/Damage Assessments
- ✓ Mitigation & Stabilization
- ✓ Dedicated Project Management
- ✓ Defines Project Scope
- ✓ Project Procurement
- ✓ Project Management
- ✓ Claims Management & Loss Recovery Software
- ✓ Post-Recovery Support

Contact **TMLIRP Claims**
(512) 491-2426



Catastrophe Response

800.537.6655 | tmlirp.org | Stronger Together

**City of Cumby
 Profit & Loss
 March 2023**

	Mar 23
Ordinary Income/Expense	
Income	
Opioid Settlement	1,670.22
Subdivision Fees - PD	180.00
Fines	132,078.51
Interest Earned	184.84
Permits/Registrations	249.73
Public Safety Department	
Accident Report	6.00
Total Public Safety Department	6.00
Tax & Franchise Fees	
Property Tax	4,282.80
Sales Tax	11,154.08
Total Tax & Franchise Fees	15,436.88
Water - Sewer	
New Service Connection Fee	70.00
Garbage Revenue	6,951.84
Late Fee	460.00
Sales Tax Collected	663.35
Sewer Revenue	8,158.67
Tap fee	2,250.00
Water Revenue	
Water Deposits Applied	200.00
Water Revenue - Other	13,518.19
Total Water Revenue	13,718.19
Total Water - Sewer	32,272.05
Water Deposit	520.00
Total Income	182,598.23
Gross Profit	182,598.23
Expense	
Building Inspector	914.77
Administration	
Late Fees & Interest	-29.54
Insurance	9,429.85
Legal Fees	21.00
Membership	14.99
Office Supplies	89.17
Postage	55.50
Property Tax Fees	421.60
Software	70.13
Technology	771.84
Telephone	111.16
Utilities	23.74
Total Administration	10,979.44
Mayor & Council	
Legal Expense	17.00
Mayor & Council Expense	650.30
Total Mayor & Council	667.30

**City of Cumby
 Profit & Loss
 March 2023**

	Mar 23
Municipal Court	
Collection Service Fee	9,087.32
Office Expense	80.87
Postage	0.00
Security	124.99
Technology	1,009.14
Telephone	131.16
Utilities	23.74
Total Municipal Court	10,457.22
Payroll Expenses	
PENSION EXPENSE	1,899.79
Payroll Expenses - Other	61,492.14
Total Payroll Expenses	63,391.93
Public Safety	
Utilities	23.72
Police Department	
SAFETY EQUIPMENT	1,176.00
Postage	0.00
Technology	3,038.23
Reimbursement	149.16
K-9	338.98
Auto Repair & Maintenance	7,347.83
Equipment Repairs	33.99
Fuel	2,460.51
License & Support	9.50
Office Supplies	665.85
Telephone	301.96
Uniforms	843.73
Police Department - Other	-8.18
Total Police Department	16,357.56
Total Public Safety	16,381.28
Training Expenditure	19.79
Water/Sewer	
ARPA Project Expense	
ARPA - PD Vehicle	-7,655.00
ARPA Project Expense - Other	9,600.00
Total ARPA Project Expense	1,945.00
Technology	680.88
Bank Fee	66.00
Automobile Repairs	7.00
Chemicals	934.36
Deposit Refund	268.50
Engineering	-2,180.00
Garbage Collection Fee	4,652.28
Maintenance	3,795.63
Office Supplies	126.83
Operating Supplies	759.73
Permit	50.00
Postage	252.00
Software	237.60
Telephone	175.31
Testing	296.92
Tools & Equipment	217.75

City of Cumby
Profit & Loss
March 2023

	<u>Mar 23</u>
Utilities	
Sewer Line Maintenance & Repair	275.00
Utilities - Other	3,689.94
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Total Utilities	3,964.94
Water/Sewer - Other	17.50
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Total Water/Sewer	16,268.23
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Total Expense	119,079.96
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Net Ordinary Income	63,518.27
	<hr/>
Net Income	<u>63,518.27</u>

City of Cumby
Unpaid Bills Detail
As of April 30, 2023

Type	Date	Num	Due Date	Aging	Open Balance
Ana Lab Corporation					
Bill	04/30/2023	Inv A0...	05/30/2023		83.00
Total Ana Lab Corporation					83.00
APSCO, INC.					
Bill	12/28/2022	Inv S1...	01/27/2023	93	416.36
Total APSCO, INC.					416.36
Bobkat Enterprises, Inc.					
Bill Pmt -Check	07/13/2021	1205			-0.02
Total Bobkat Enterprises, Inc.					-0.02
Constellation Energy					
Bill Pmt -Check	11/10/2022	5789			-2.67
Bill	02/28/2022	2020 ...	02/28/2022	426	6,039.79
Bill	02/28/2023	2020 ...	02/28/2023	61	24,144.69
Total Constellation Energy					30,181.81
IRS					
Bill	11/15/2021	12/31/...	05/21/2022	344	2,169.44
Bill	11/15/2022	2018 -...	11/25/2022	156	3,698.16
Total IRS					5,867.60
Kathy Voss					
Bill	10/13/2022	Inv 10...	10/23/2022	189	250.00
Total Kathy Voss					250.00
Liberty National Life Insurance Company					
Bill	10/01/2022	68882...	10/16/2022	196	282.40
Total Liberty National Life Insurance Company					282.40
Messer Fort McDonald					
Credit	10/17/2022	CRED...			-5,000.00
Bill	07/27/2022	Cumb...	08/26/2022	247	1,485.02
Bill	08/23/2022	JULY ...	09/22/2022	220	5,194.33
Bill	09/16/2022	Aug 2...	10/16/2022	196	9,862.00
Bill	10/17/2022	Sept 2...	11/16/2022	165	1,744.00
Bill	11/21/2022	Oct 20...	12/21/2022	130	55.00
Bill	12/20/2022	Nov '2...	01/19/2023	101	1,434.50
Bill	01/16/2023	Cumb...	02/15/2023	74	584.50
Bill	02/20/2023	Jan 20...	03/22/2023	39	282.00
Bill	03/30/2023	02/01-...	04/29/2023	1	38.00
Total Messer Fort McDonald					15,679.35
Northeast Texas Disposal					
Bill	11/27/2018	18800	12/27/2018	1585	3,060.00
Bill	12/04/2018	18641	01/03/2019	1578	2,470.00
Bill	12/05/2018	17233	01/04/2019	1577	420.00
Bill	12/11/2018	18801	01/10/2019	1571	3,415.00
Bill	12/21/2018	18804	01/20/2019	1561	4,020.00
Bill	01/02/2019	21086	02/01/2019	1549	2,900.00
Total Northeast Texas Disposal					16,285.00
O'Reilly Auto Parts					
Credit	11/05/2020	0372-...			-7.63
Credit	11/20/2020	03723...			-6.79
Bill	05/27/2022	0372-...	06/26/2022	308	39.99
Total O'Reilly Auto Parts					25.57

City of Cumby
Unpaid Bills Detail
 As of April 30, 2023

Type	Date	Num	Due Date	Aging	Open Balance
Quill Corporation					
Bill	04/28/2023	Inv 32...	05/28/2023		282.71
Total Quill Corporation					282.71
Republic Services					
Bill	04/26/2023	0795-...	05/16/2023		4,652.28
Total Republic Services					4,652.28
Ron's Plumbing, LLC					
Bill Pmt -Check	04/28/2023	5908			-180.00
Total Ron's Plumbing, LLC					-180.00
Schaumburg & Polk, Inc.					
Bill	04/11/2023	Inv 44...	04/21/2023	9	1,720.00
Total Schaumburg & Polk, Inc.					1,720.00
State Comptroller					
Bill Pmt -Check	04/05/2023	40523			-1.00
Total State Comptroller					-1.00
Underground Utility Supply					
Bill Pmt -Check	02/02/2023				-641.61
Credit	04/04/2023	CM 26...			-160.24
Bill	04/24/2023	Inv 26...	05/24/2023		1,068.00
Total Underground Utility Supply					266.15
TOTAL					75,811.21

City of Cumby
Unpaid Bills Detail
As of March 31, 2023

Type	Date	Num	Due Date	Aging	Open Balance
APSCO, INC.					
Bill	12/28/2022	Inv S1...	01/27/2023	63	416.36
Total APSCO, INC.					416.36
Bobkat Enterprises, Inc.					
Bill Pmt -Check	07/13/2021	1205			-0.02
Total Bobkat Enterprises, Inc.					-0.02
Constellation Energy					
Bill Pmt -Check	11/10/2022	5789			-2.67
Bill	02/28/2022	2020 ...	02/28/2022	396	6,039.79
Bill	02/28/2023	2020 ...	02/28/2023	31	24,144.69
Total Constellation Energy					30,181.81
IRS					
Bill	11/15/2021	12/31/...	05/21/2022	314	2,169.44
Bill	11/15/2022	2018 -...	11/25/2022	126	3,698.16
Total IRS					5,867.60
Kathy Voss					
Bill	10/13/2022	Inv 10...	10/23/2022	159	250.00
Total Kathy Voss					250.00
Liberty National Life Insurance Company					
Bill	10/01/2022	68882...	10/16/2022	166	282.40
Total Liberty National Life Insurance Company					282.40
Messer Fort McDonald					
Credit	10/17/2022	CRED...			-5,000.00
Bill	07/27/2022	Cumb...	08/26/2022	217	1,485.02
Bill	08/23/2022	JULY ...	09/22/2022	190	5,194.33
Bill	09/16/2022	Aug 2...	10/16/2022	166	9,862.00
Bill	10/17/2022	Sept 2...	11/16/2022	135	1,744.00
Bill	11/21/2022	Oct 20...	12/21/2022	100	55.00
Bill	12/20/2022	Nov '2...	01/19/2023	71	1,434.50
Bill	01/16/2023	Cumb...	02/15/2023	44	584.50
Bill	02/20/2023	Jan 20...	03/22/2023	9	282.00
Bill	03/30/2023	02/01-...	04/29/2023		38.00
Total Messer Fort McDonald					15,679.35
Northeast Texas Disposal					
Bill	11/27/2018	18800	12/27/2018	1555	3,060.00
Bill	12/04/2018	18641	01/03/2019	1548	2,470.00
Bill	12/05/2018	17233	01/04/2019	1547	420.00
Bill	12/11/2018	18801	01/10/2019	1541	3,415.00
Bill	12/21/2018	18804	01/20/2019	1531	4,020.00
Bill	01/02/2019	21086	02/01/2019	1519	2,900.00
Total Northeast Texas Disposal					16,285.00
O'Reilly Auto Parts					
Credit	11/05/2020	0372-...			-7.63
Credit	11/20/2020	03723...			-6.79
Bill	05/27/2022	0372-...	06/26/2022	278	39.99
Total O'Reilly Auto Parts					25.57
Underground Utility Supply					
Bill Pmt -Check	02/02/2023				-641.61
Total Underground Utility Supply					-641.61
TOTAL					68,346.46



HOPKINS COUNTY APPRAISAL DISTRICT

P O Box 753 • 109 College Street • Sulphur Springs, TX 75483

Phone (903) 885-2173 • Fax (903) 885-2175

E-mail: chief@hopkinscad.com • Website: www.myswdata.com/hopkins

4/28/2022

CITY OF CUMBY
P. O. Box 349
Cumby, Texas 75433

To Whom It May Concern:

State law requires that I provide you with a certified estimate of property values for your tax unit before May 1st, 2023. **Please be aware that we still have not reached the deadline for business personal property and we expect a lot of appeals this year due to the necessity of raising values to comply with the State Comptroller and the requirements of market value appraisals.**

Subject to the stipulations, I hereby certify the following estimates of value for your tax unit:

Market Value: \$42,194,885

Estimated Taxable Value: \$30,386,669

Cathy N. Singleton, R.P.A., C.C.A.

Chief Appraiser, Hopkins CAD

**MUNICIPAL COURT
CUMBY TEXAS
MONTHLY COLLECTIONS (deposits)
Apr-23**

	Bankcard direct deposits / Cash & M.O.
*Municipal Court State Acct	\$ 32,055.90
OMNI	\$ 160.70
GHS	\$ 3,787.05
Municipal Court Technology Acct	\$ 2,096.60
Municipal Court Truancy Acct	\$ 2,486.34
Municipal Court Jury Acct	\$ 49.75
Municipal Court Security Acct	\$ 2,517.17
Child Seatbelt	
General Operating Account	\$ 73,831.95
TOTAL	\$ 116,985.46

Cash & M.O. \$16,852.80

* started cash box for Court Clerk \$ (100.00)

** Canadian checks hold 1-3 wks \$ (1,200.00)

City Secretary

From: Cumby Court
Sent: Wednesday, May 03, 2023 7:33 PM
To: City Secretary; Cumby Mayor
Subject: APRIL REPORTS
Attachments: APRIL23 CKOD DISTRIBUTION SUMMARY.pdf; APRIL23 CKODCollections-.pdf; GHS Invoice-APR23.pdf; APRIL23 State Quarterly Report-.pdf

Sorry for the delay in getting this to you but as you know I've been working like a crazy woman trying to figure out why the \$\$ wasn't adding like it should. It has been a hassle accounting for all the overpayments, double payments, payments for the same ticket numbers, etc.. on top of ICON crashing yesterday and today and missing payments from paytexas.com that was corrected as of this morning. I swear I have found 3 grey hairs dealing with this 😊 Anyway, it is done. I've attached the distribution summary & collection report, GHS and State fees that will go toward quarterly report. So here are the final numbers:

Total collected: \$116,985.46

Total to state :\$32,055.90

Total to GHS: \$3,787.05

Total to court security: \$2517.17

Total to tech fund: \$2096.60

Total to OMNIBASE: \$160.70

Total to Truancy: \$2486.34

Total to Jury: \$\$49.75

Total Expenses: \$43,153.51

Total to General Fund: \$73,831.95

Please check my math and make sure I'm not missing anything (other expenses)

--

Tiesha Wady

Associate Municipal Judge

Cumby Municipal Court

P.O. BOX 349,

Cumby, TX 75433

Office: 903-994-2666

Fax: 903-994-2668

Website: www.cumbytx.com

Payments: www.govrec.com

City of
CUMBYTX

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Cumby Police Department April 2023 Activity Report

Calls for Service	684
Warning Citations	78
Citations	107
Parking Violations	454
Total Traffic Contacts	185
Crash Reports	4
Incident Reports	1
Offense Reports	10
Arrests	14

- **With the combined efforts of the Police Department (enforcement) and the court (collections), \$116,985.46 was brought in for the month of April.**
- **Cumby PD is at full staff and operating as such.**
- **Coffee, Cars & Cops will resume next month at the City Park, weather permitting...**

If anyone has any questions, comments, or concerns regarding the Police Department, please visit with Chief Hundley directly as to avoid any here say and/or rumor control. Thank you.

Monthly Report April 4 to May 8

ROUTINE

READ wtkls check Chlorine Residual and Document for state 2 days WEEK
 Bac T sample monthly
 State ~~1~~ test.
 Check WWT P and Lift station Document for state. Clean bar screen

water

New Tap bore 2 in service set 2 in meter for MR ANUAR Hy 075 south
 MOVE meter at 110 Donelton.
 Dig up 6 in line at Hydrant on main + Donelton
 Repair 4 services on main Leak.
 Finish locating Line for T.S. - Decided to Drill Well.

waste water.

Ran 7 sewer Lines
 Cut in new Clean out on main at 104 tarrant.
 Tap + Set clean out at 110 Donelton.
 Dig up Perum Appx 20 ft 4 in sewer line + cut in new section of main
 Repair Roads with Base + Cold mix

WORK ORDER

4 - Cut off
 Look for Wt WWT on Vacant lot Holland St
 Tree cut Down + hauled off on Mill St
 29 - Maint issued w. DK
 7 city Hall issued work order
 Fill hole with Big Rock Depot Alley + tarp out
 Read meters
 Flush + Document mains
 MOW WTP - help x 2
 MOW WTP x 2
 City Dumpster Day 4-28-30-23 5-6-7. 23
 Check Park 3 x week

WORK

Meter Read Report for City Council
2022-2023 FISCAL YEAR

RG3 System Report

	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
RG3 - Read Meters	328	314	325	330	303	318	312	306					
RG3 - Unread Meters	63	78	67	57	99	98	92	98					
Manual Reads	24	23	23	23	22	24	24	24					
TRASH (no meters)	3 not listed	2 not listed	18	18	16	17	16	16					
(MONTHLY) Repaired Meters	21	18	18	0	0	0	0	0					
Duplicate Accounts (Appx)		1					2	4					
CHURCHES (NO BILL)													
Accounts that need to be deleted													
Radio Reads that are actual manual read													
CITY METERS (NO BILL) (appx)													
Vacant that are or listed unread													

AVR System Report

Total number of Warnings (high reads)	34	34	34	37	47	47	49	48					
Errors - consisting of:													
- No Reading Dates - (RG3 meters)	67	79	75	92	94	76	84	96					
- Reverse Reads - (RG3 meters) Higher month prior and usage decreased vs increased	45	49	42	47	42	48	47	45					
- also encompasses trash only; churches; city property (e.g., wells, city hall)	20	16	15	16	15	15	15	13					
- Consumption with no bill (e.g., service addresses)	0	3	3	2	1	7	2	1					
- Utility clerk "estimates" reads practice is based on average use	112	128	117	139	136	140	133	141					

Cumby Volunteer Fire Department - April 2023

MONTH	CITY	COUNTY	ACREAGE	GRASS FIRE	CAR FIRE	STRUCTURE FIRE	MEDICAL	MVA	INVESTIGATION / STAND BY	WATER USAGE	MAN/HOURS
JAN	2	29	0	0	2	1	6	17	5	4750	104.95
FEB	7	31	0.5	3	2	4	14	9	6	2300	110.27
MAR	3	26	0.5	3	1	3	13	8	1	2500	87.33
APR	4	23	0	2	2	0	17	5	1	400	65.30

CITY OF CUMBY
BUILDING PERMIT REPORT
April 10, 2023
(Reporting April 2023 Activity)

1. Commercial Building Permit:
 - a. None
2. Residential Permit:
 - a. COMPLETED:
 - i. Boring Permit – TxDot amendment submitted per homeowner

Many calls regarding several properties that are in the area for sale. Questions regarding: water access; what can be built (zoning); and can pre-fab buildings be brought in?

Building Inspections are occurring on completed projects and payments have been made to City of Cumby; in turn, City of Cumby will make payments to Bureau Veritas for inspection services. Requirements for permits speeding back up as we head into Summer.

1. EXECUTIVE SUMMARY

A Preliminary Energy Assessment (PEA) was conducted at City of Cumby facilities on January 26th, 2023. The purpose of the PEA was to identify viable Utility Cost Reduction Measures (UCRMs) in the audited facilities. The Assessment included the following facilities:

- City Hall
- Fire Station
- Maintenance Garage
- Pump House
- City Park

Based on the performed assessment, the following UCRMs were identified and recommended for implementation:

Facility	UCRM Description	Implementation Cost (\$)	Cost Savings (\$)	Payback (yrs)
City Hall	HVAC Replacement	13,272.00	993.16	13.4
	Thermostats Replacement	704.40	54.74	12.9
Fire Station	Occupancy Sensors	465.60	50.18	9.3
		14,442.00	1,098.08	13.15

Table 1: Recommended UCRMs for City of Cumby’s assessed facilities

The recommended measures provide for a combined estimated annual savings of \$1,098.08 with an estimated capital requirement of \$14,442, thus yielding a composite simple payback period of 13.15 years.

This service was provided at no cost to City of Cumby by the State Energy Conservation Office (SECO), an agency of the Texas Comptroller of Public Accounts. This program promotes and encourages an active partnership between SECO and local political subdivisions with the purpose of planning, funding, and implementing cost-effective energy conservation measures. The goal is to reduce the energy consumption of existing facilities, and ultimately to reduce regional emissions and facility energy costs.

SECO is committed to providing any assistance that is required for planning, funding, and implementing the recommendations of this report. The City of Cumby is encouraged to direct any questions or concerns to either of the following:

SECO
John Kyere
512 463 4867

Jacobs
James D. Walker, PE
817 735 2836

 **Programs**

SECO

SECO Funding Opportunities

Throughout the year, SECO announces various funding opportunities to support efficiency programs. Funding opportunities include Notice of Loan Fund Availability for the LoanSTAR program, Request for Applications for energy efficiency grants and Requests for Proposals for qualified firms to contract with SECO on projects.

Notice of Loan Fund Availability — LoanSTAR Program

[comptroller.texas.gov/programs/seco/funding/091522/]

Posted Sept. 15, 2022 — The Texas LoanSTAR (Saving Taxes and Resources) revolving loan program provides low interest rate loans to assist Texas public institutions by financing their energy-related cost-reduction retrofit projects.

Open enrollment through **Aug. 31, 2023**.

Notice of Loan Fund Availability — Cool Chillers HVAC Loan Program

[comptroller.texas.gov/programs/seco/funding/090122/]

Posted Sept. 2, 2022 — The Cool Chillers HVAC Loan Program Notice of Loan Fund Availability will provide low interest rate loans that enable public entities to replace 12-year-old or older chillers and associated equipment.

First-Come-First-Serve applications are due **Aug. 31, 2023**.



Texas Municipal League Intergovernmental Risk Pool
TMLIRP Turnkey Recovery Program

PR190896 Cumby Project Report

Date: 5/8/2023

General Information

Related Account: TX-5519 - Cumby
Related Claim: PR190896: Cumby: Water Damage to Municipal Building
Project Name: Cumby: Water Damage to Municipal Building
Project Address: 100 E Main St, Cumby, TX, 75433
Report Date: 5/8/2023
Report Time: 6:17 PM

Project Details

General Location/Site: Interior
Specific Location/Room: Throughout
Project Type: Insurance Claim

Report Details

Company/Subcontractor: Synergy NDS, Inc.
Project Manager/Specialist: Sergio Deluna
Phone Number: 661-364-5709
Email: sdel5439@gmail.com
Recommendation(s): Interior repairs due to water damage
Project Notes: Contractor visits:
BIG FISH CONSTRUCTION
SILVERADO CONSTRUCTION

Onsite inspection with contractors to view IFB provided by IH.

Onsite inspection revealed existing vanities were not to ADA compliance. Contractors informed must be included in buildback.

City of Cumby has communicated that additional work to be contracted in police department will be contracted with awarded contractor.

Note: City has communicated that VCT flooring to be installed throughout facility. Color to be determined.

Communicated with city that vanity cabinets in breakroom to be like kind as much as possible in order to match overheads.

Per discussion with city, municipal court room will be completed at end of project to facilitate Police department.

Next Action Details

Next Action: IFB contractor onsite visit
Action Assigned To: Synergy NDS
Action Due Date: 5/8/2023

Report Photos

HOLD

Resolution R-2023-0004

Use of Funds from Municipal
Court Juvenile Acct for Juvenile
Case Manager & Programs

City Atty reviewing & drafting for Council

Money allocated under Section 134.103 (Local Consolidated Fee on Conviction of Nonjailable Misdemeanor) to the local truancy prevention and diversion fund maintained in the county or municipal treasury as required by Section 134.151 (Maintenance of Funds and Accounts) may be used by a county or municipality to finance the salary, benefits, training, travel expenses, office supplies, and other necessary expenses relating to the position of a juvenile case manager employed under Article 45.056 (Juvenile Case Managers), Code of Criminal Procedure. If there is money in the fund after those costs are paid, subject to the direction of the governing body of the county or municipality and on approval by the employing court, a juvenile case manager may direct the remaining money to be used to implement programs directly related to the duties of the juvenile case manager, including juvenile alcohol and substance abuse programs, educational and leadership programs, and any other projects designed to prevent or reduce the number of juvenile referrals to the court.

(b)

Money in the fund may not be used to supplement the income of an employee whose primary role is not that of a juvenile case manager.