

**AGENDA
NOTICE OF REGULAR MEETING
OF THE CITY COUNCIL OF
CUMBY, TEXAS**

This notice is posted pursuant to the Texas Open Meetings Act. Notice hereby given that the City Council of the City of Cumby, Texas will conduct a Regular Meeting on January 10, 2023, at 6:30 p.m., at 100 East Main Street, Cumby, Texas, City Council Chambers.

If the public desires to speak during a specific agenda item, they must email secretary@cityofcumby.com by 4:00 pm on the day of the meeting. The email must contain the person's name, address, phone number, and the agenda item(s) for which comments will be made. You may also communicate and send your comments to the City Councilmembers directly by emailing; Alderman1@cityofcumby.com, Alderman2@cityofcumby.com; Alderman4@cityofcumby.com and Alderman5@cityofcumby.com .

The meeting agenda is posted online at www.cumbytx.com website.

The meeting packet will be posted on www.cumbytx.com website as soon as it is complete and issued to council.

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. ROLL CALL & QUORUM REPORT

4. PRESENTATION BY CITIZENS

The City Council welcomes "Presentation by Citizens." If you wish to speak, you must follow these guidelines. **As a courtesy to your fellow citizens and out of respect to our fellow citizens, we request that if you wish to speak that you follow guidelines posted at the bottom of this Agenda.**

5. CITY COUNCIL COMMENTS

Pursuant to TEX. GOV'T CODE 551.0415, the Mayor, a City Council member and Staff may report on the following items of community interest:(1) expression of thanks, congratulations or condolences (2) information about holiday schedules (3) recognition of individuals (4) reminders about upcoming events organized or sponsored by the City Council (5) Information about community events and (6) announcements involving imminent threat to public health and safety. Additionally, pursuant to TEX. GOV'T CODE 551.042, the Mayor or Council members may request that items be placed on future City Council agendas.

- City offices closed January 16th - MLK

6. CONSENT AGENDA & DEPARTMENT REPORTS

All matters listed under this item are considered routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired by any Alderman on any item, that item will be removed from the consent agenda and will be considered separately.

- 6.1. Approval – City Council Minutes December 13, 2022
- 6.2. Approval – 2022 December Financials (P&L)
- 6.3. Approval – Fiscal Year-to-Date 2022-2023 P&L
- 6.4. Approval – 2022 December Vendor Summary
- 6.5. Approval - Public Works Department Activity Report
- 6.6. Approval – Utility / Maintenance Work Order Report
- 6.7. Approval - Police Department Activity Report
- 6.8. Approval - Municipal Court Activity Report
- 6.9. Approval - Building Permit Activity Report
- 6.10. Fire Department Activity Report

- 7. EXECUTIVE SESSION – In accordance with Texas Government Code, Section 551.001, et seq., the City Council will recess into Executive Session (closed meeting) to discuss the following:**
- a) § 551.071(1): Consultation with the Attorney Texas Municipal League Intergovernmental Risk Pool on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding pending or contemplated litigation, Cause CV45171, Bryony Hollan, individually and on behalf of the Estate of Donald Hollan and as next friend for D.H.Jr., C.H., and H.H., Plaintiffs, v The City of Cumby, Texas; and Jonathan S. Painter, Defendants.
 - b) § 551.071(1): Consultation with the City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding: (i) Shane Thomas, Public Works department personnel
 - c) §551.074: (a) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee: i) Shane Thomas, Public Works Department personnel, completion of 90-day Probation

8. RECONVENE INTO OPEN SESSION - In accordance with Texas Government Code, Chapter 551, the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session.

9. OLD BUSINESS

- 9.1. **Discussion/Action:** Extra-Territorial Jurisdiction (ETJ) – designated buffer area located just outside of the city limits. Each municipality is afforded an ETJ by the Texas Local Government Code as a method of defining potential growth and future service boundaries. Discuss Hopkins County
- 9.2. **Discussion:** Update (if any) Cumby ISD and HWH (project mgr) and Hopkins County Fire Chief regarding state of Cumby water lines to ensure proper pressure for fire system for new high school. May require future negotiations between all entities to see who will bear the cost (cost is yet unknown). (Mayor / Maintenance Supervisor)
- o Reach out to Kansas City Railroad for access to property or will require an easement –TBD
 - o Where does the upgraded line need to be placed?
 - o Hopkins – Fire Chief
 - o ISD/HWH possibly provide manpower; cost / fees
 - o Cost of material(s), e.g., pipe only (today’s price (quote) is \$24.28/sf and appx 2100 sf - \$50,988

10. NEW BUSINESS

- 10.1. **Discussion:** Placement of a living fir tree in Cumby City Park; with the aim of establishing community involvement to nurture towards a living Christmas tree each year for City of Cumby celebration. (Alderman Terry Ratliff)
- 10.2. **Discussion/Action:** Ordinance 2023-01; because of the burden and cost to City of Cumby, charge a \$1.00 administrative fee for reprinting Utility bills. The cost to City of Cumby to produce utility bills each month is \$750 (+/-). Additional burden when requested to reprint bills due to consumers not bringing with them when making payment. Proposed start date of March 2023 billing cycle. (City Secretary / Mayor)
- 10.3. **Discussion/Action:** Public Works/Maintenance staff to take home city vehicle to transport to/from City during after-hour call-out. (Mayor)

11. ADJOURNMENT

Executive Sessions Authorized – The City Council for the City of Cumby reserves right to adjourn into executive session at any time during the course of this meeting to discuss any matter authorized by Texas Government Code Sections 551.071 (Consultation with Attorney); 551.072 (Deliberations related to Real Property); 551.073 (Deliberations related to prospective gifts or donations); Section 551.074 (Personnel Matter); 551.076 (Deliberations regarding the deployment of security devices or the implementation of security policy); and 551.087 (Deliberations regarding Economic Development negotiations).

Attendance by Other Elected or Appointed Officials – NOTICE OF POTENTIAL QUORUM: It is anticipated that members of City Council or other city board, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commission and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also notices as a meeting of the other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that board, commission or committee subject to the Texas Open Meetings Act.

Presentation by Citizens Guidelines:

- The Mayor will recognize those citizens who have signed up prior to the start of the meeting.
- Pursuant to Resolution No. 2020-12 Citizens are given three minutes (3:00) to speak during “Presentation by Citizens.”
- Members of the public may only speak once and cannot pass the individual’s time allotment to someone else.
- Direct your comments to the entire Council, not to an individual member.
- Show the Council members the same respect and courtesy that you expect to be shown to you.
- The Mayor will rule any disruptive behavior, including shouting or derogatory statements or comments, out of order. Continuation of this type of behavior could result in a request by the Mayor that the individual leave the meeting, and if refused, an order of removal. In compliance with the Texas Open Meetings Act, no member of City Council may deliberate on citizen comments for items not on the agenda. (Attorney General Opinion – JC 0169)

CERTIFICATE:

I hereby certify that the above Notice of Meeting was posted on the City Hall bulletin board on the January 5, 2023, at a place convenient and readily accessible to the general public at all times, and to the city’s website, <https://www.cumbytx.com>, in compliance with Chapter 551, Texas Government Code.




Betty Jo Hardman, City Secretary

Date: January 10, 2023

To: Mayor Hardy, Council Members

Subject: Report of Activities - Grant Applications; Economic Development

GRANTS:

1. **Waiting for Approval:** Wastewater Treatment Plant Rehabilitation – \$350,000 grant application submitted 2021. If approved, funds will be distributed March 2023. Texas Department of Agriculture (TDA).
2. **In progress:** State Energy Conservation Office (SECO) grant application submitted Dec 12, 2022. Jacobs Engineering Group, Inc. assigned to process our application. Jacobs will make preliminary energy assessments at publicly owned facilities; identify energy savings opportunities; find funding to make energy efficiency upgrades; replace aging chillers. Jacobs Engineering Group, Inc. will visit Cumby within two weeks to discuss our application.
3. **In progress:** Infrastructure Investment and Jobs Act 2021 – pays for safe walking and bicycling networks. Application for sidewalks at Mill St and Green St for school foot traffic. In progress; to be submitted NLT Jan 16, 2023. Schlumberg & Polk engineering. Free grant preparation.
4. **Hopkins County Grant:** City siren system will be upgraded as part of grant awarded to Hopkins County. Andy Ensley, point of contact. TDEM (Texas Department of Energy) grants for hazard mitigation such as flooding, storm disaster, etc.

Ongoing Research: January 5, 2023 - Met with Ms. Beth Wisenbaker, Hopkins County Grants Administrator on to learn what grants our city qualifies for and how to apply for them. Most grants require Certified Grant Preparers who get paid a percentage of grant amount. Currently exploring possible applications for:

Texas Historical Commission grants for Rural cities, Main Street Revitalization.

Texas Municipal League – see list of grants offered by various private corporations and government agencies. (Atch 1)

ECONOMIC DEVELOPMENT:

1. Brookshire’s real estate manager will assess our city for possible location of a “Spring Market”, a small grocery store similar to Walmart’s Neighborhood Market. Purpose is to provide citizens with convenience of local grocery shopping. Sales tax generated from local grocery store will keep tax revenue in our community. Officer Painter to identify available sites.

2. Attended Economic Outlook Conference December 14, 2022. Points of interest for Cumby:

a. Unlike most other states, Texas does not share revenue collected from vehicle licensing or gasoline taxes with its cities. Taxes from businesses operating within the city are primary source of funding for maintenance and improvements.

b, Cities should review fees charged for water and sewer services and make sure they are commensurate with the cost of providing those services.

Respectfully submitted,

Rosina Duckworth, Alderman 5

1 Atch:
List of Grants, Texas Municipal League

GRANTS

- Art Projects administered by ArtPlace
- Federal Grants Search Engine
- State Grants Search Engine
- Beautification Grants/Funding administered by Keep Texas Beautiful
- Beautification/Clean Up: Community Impact Grant administered by Home Depot
- Beautification/Clean Up: Community Partners Grant administered by Lowe's
- Brownfields Communities Assistance administered by the U.S. Environmental Protection Agency
- Cities for Financial Empowerment Fund
- Clean School Bus Program administered by the Environmental Protection Agency
- Community Development Block Grant (CDBG) administered by the U.S. Department of Housing and Urban Development
- Community Development Block Grant for Rural Texas (CDBG) administered by the Texas Department of Agriculture
- Community Facilities Grant administered by the U.S. Department of Agriculture
- Design and Main Streets in Rural Communities administered by the Citizens' Institute on Rural Design
- Defense Economic Adjustment Assistance Grant administered by the Texas Military Preparedness Commission, Office of the Governor
- Digital Equity Competitive Grant Program administered by the National Telecommunications and Information Administration
- Downtown Improvements: Anice Read Fund Grant administered by the Texas Downtown Association
- Downtown Improvements administered Shark Tank's Robert Herjavec is helping Deluxe Corp.
- Downtown Revitalization and Main Street Programs administered by the Texas Department of Agriculture
- Electric Vehicle Charging Community Grant administered by the U.S. Department of Transportation
- Enabling Middle Mile Broadband Infrastructure Program administered by the National Telecommunications

- Energy Efficiency and Conservation Block Grant Program administered by the U.S. Department of Energy
- Environmental Awards Program: Governor's Community Achievement Awards administered by Keep Texas Beautiful - recipients receiving funding for environmental programs
- Historic Building Preservation Grant administered by the Texas Historical Commission
- Homeland Security Grants administered by the Homeland Security Grants Division, Office of the Governor
- Housing: Juvenile Re-Entry Assistance Program administered by the U.S. Department of Housing and Urban Development
- Local Government Assistance and Grant Programs administered by the Texas Department of Transportation (TxDOT)
- Main Street Improvements administered by the Texas Department of Agriculture
- Main Street Improvements administered by Small Business Revolution
- Parks and Recreation Grants administered by the Texas Parks and Wildlife Department
- Public Transportation Grants administered by the Texas Department of Transportation (TxDOT)
- Public Safety Grants (anti-gang, anti-drug, community policing, hiring program) administered by the U.S. Department of Justice's Community Oriented Policing Services (COPS)
- Public Safety Grants: FEMA Grants
- Reading Program administered by the National Endowment for the Arts
- Recreation Grant: Community Outdoor Outreach Program administered by the Texas Parks and Recreation Department
- Recreation Grant for Soccer Fields administered by the U.S. Soccer Foundation
- Safe Streets and Roads for All administered by the U.S. Department of Transportation
- Traffic Safety Grants administered by the Texas Department of Transportation (TxDOT)
- Water and Wastewater Funding Resources (List maintained by the Small Business and Local Government Assistance Division, Texas Commission on Environmental Quality (TCEQ))

[VIEW ALL](#)



**2023 Transportation Alternatives
Call for Projects Workshop
SAMPLE Agenda**

DAY, DATE
 TxDOT XXXXX District Office (OR OTHER LOCATION)
 ROOM/BUILDING
 ADDRESS
 CITY, TX ZIP
 TIME

9:00 a.m. – 9:05 a.m.	Introductions	TxDOT-DISTRICT
9:05 a.m. – 9:50 a.m.	TxDOT TA Call for Projects Overview	TxDOT-PTN
	<ul style="list-style-type: none"> • TA funding project categories descriptions • Eligible project activities and sponsors • Two-step application process (Preliminary and Detailed Applications) • Call for Projects timeline • Project evaluation and selection criteria • Local Match and TDCs 	
9:50 a.m. – 10:00 a.m.	Break	
10:00 a.m. – 10:45 a.m.	Local Government Projects	TxDOT-LGP
	<ul style="list-style-type: none"> • Federal and state requirements • Advanced Funding Agreement – roles and responsibilities • Local Government Project Procedures including Risk Assessment • Professional services procurement and management • Environmental phase • Right-of-way and utility relocation phase • Detailed design phase • Construction letting phase (local government vs TxDOT) • Construction and project closeout phase (local government vs TxDOT) 	
10:45 a.m. – 11:30 a.m.	Best Practices for Project Applications	TxDOT-DISTRICT/PTN
	<ul style="list-style-type: none"> • Design details • Maps, exhibits, and photographs • Planning and public support • Budget considerations • Project readiness 	
11:30 a.m. – 12:00 p.m.	Question and Answer	TxDOT STAFF

TxDOT 2023 TA Project Sponsor Workshops

On December 2, 2022 TxDOT will announce its 2023 Transportation Alternatives (TA) Call for Projects. This Call for Projects provides funding for a variety of alternative transportation projects, including:

1. Bicycle infrastructure improvements
2. Shared use paths
3. Sidewalk improvements
4. Infrastructure-related projects to improve safety for non-motorized transportation
5. Construction or installation projects to enhance bicycle and pedestrian infrastructure requiring little or no design
6. Development of Active Transportation Planning Documents

Please join Texas Department of Transportation (TxDOT) for a project sponsor workshop on the upcoming 2023 TA Call for Projects. Information will be provided on how local governments or other eligible project sponsors can utilize this opportunity to seek funding for pedestrian and bicycle infrastructure improvements, and planning. Attached is a sample workshop agenda.

This Call for Projects features a two-step application process: **Step 1** – a preliminary application with high-level proposed project information to determine eligibility and identify potential project development issues and **Step 2** – a detailed application with more comprehensive project information. The table below summarizes the project categories and funding available. TxDOT's 2023 TA Call for Projects program guide, preliminary application, and preliminary application instructions will be available by November 29 at <https://www.txdot.gov/business/grants-and-funding/bicycle-pedestrian-local-federal-funding-programs.html>. The detailed application and detailed application instructions will be available on TxDOT's website prior to Step 2.

Project Category	Eligible Activities	Eligible Population Areas	Local Match ¹	Project Funding
Community-Based Infrastructure	Preliminary Engineering & Construction	Population Areas < 200,000 ²	20%	\$250,000 to \$5 million per project
Large Scale Active Transportation Infrastructure	Preliminary Engineering & Construction	Any Population Areas	20%	\$5 to \$25 million per project
Active Transportation Network Enhancements	Construction/installation projects to enhance bike/ped infrastructure with limited or no design and no ROW acquisition			\$250,000 minimum for cities <200,000; \$1M min otherwise
Active Transportation Non-Infrastructure	Non-motorized planning documents (e.g., Pedestrian or Bike Safety Action Plans)			\$100,000 minimum

¹ Some project sponsors may be eligible for a reduction in local match. See TxDOT 2023 TA Program Guide.

² Community-Based Infrastructure Project Category projects must be located outside the smoothed 2010 U.S. Census Urbanized Area boundaries 200,000 or greater, identified as Transportation Management Areas (TMAs).

IV revitalization

TxDOT 2023 TA Project Sponsor Workshops

Target Audience	Local governments and other project sponsors eligible to apply for funding through TxDOT's 2023 TA Call for Projects.
Registration	No registration required for in-person meetings. Virtual meetings will require online registration. For in-person meetings a courtesy call/email to the District TA Coordinator at the location you wish to attend will allow us to plan accordingly.
Accessible Accommodations	Persons interested in attending a meeting who have special communication or accommodation needs or need an interpreter are encouraged to contact the TxDOT District TA Coordinator at the location you plan to attend (see below). Special communication requests should be made at least 10 business days prior to the meeting. Every reasonable effort will be made to accommodate these needs.
Questions	For questions or additional information, please contact your local TxDOT District TA Coordinator.

Workshop Schedule

Workshops will be hosted throughout the state to provide information and guidance on TxDOT's 2023 TA Call for Projects. Potential project sponsors, consultants, and others interested in the program are invited to attend any scheduled workshop listed below.

November 29, 2022 (9:00AM – 12:00PM)
 Virtual Workshop
[Click Here to Register](#)
 Coordinator: [Noan Heath](#) (316) 876-7184

December 7, 2022 (9:00AM – 12:00PM)
 TxDOT El Paso District Office,
 13301 Gateway Blvd West
 El Paso, TX 79928
 Coordinators: [Adriana Rodriguez](#) (915) 790-4221
[Jose Bocanegra Jr.](#) (915) 790-4365

November 30, 2022 (9:00AM – 12:00PM)
 League City Community Center,
 400 South Kansas Avenue
 League City, Texas 77573
 Coordinator: [Ana Ramirez Huerta](#) (281) 928-4156

December 15, 2022 (9:00AM – 12:00PM)
 TxDOT Laredo District Office,
 Large Meeting Room
 1817 Bob Bullock Loop
 Laredo, TX 78043
 Coordinator: [Janete Marquez](#) (956) 712-7438

December 6, 2022 (9:00AM – 12:00PM)
 North Central Texas Council of Governments
 Transportation Council Room
 616 Six Flags Dr., Centerpoint Two
 Arlington, TX 76011
 Coordinators: FTW [Iftexhar Ali](#) (817) 370-3565
 DAL [Rachael Twiggs, P.E.](#) (214) 320-6699

December 16, 2022 (9:00AM – 12:00PM)
 Virtual Workshop
[Click Here to Register](#)
 Coordinator: [Noan Heath](#) (316) 876-7184

**MINUTES OF THE
REGULAR MEETING
OF THE CITY COUNCIL OF
CUMBY, TEXAS
December 13, 2022**

1. CALL MEETING TO ORDER @ 6:30pm

2. PLEDGE OF ALLEGIANCE AND INVOCATION LED BY Mayor Hardy and Alderman Ratliff.

3. ROLL CALL & QUORUM: Quorum Present

Mayor Amber Hardy	Alderman 5 & Mayor Pro Tem Rosina Duckworth
Alderman 1, Terry Ratliff	Alderman 3, Wayne Mobley

4. PRESENTATION BY CITIZENS

The City Council welcomes "Presentation by Citizens." If you wish to speak, you must follow these guidelines. **As a courtesy to your fellow citizens and out of respect to our fellow citizens, we request that if you wish to speak that you follow guidelines posted at the bottom of this Agenda.**

Mr. Jerry Jeter – traffic on commerce street – write comments from his wife; point of ridiculous speeding past home. What needs to be done to slow speeders down; red & blue lights in rearview mirrors; residents of Commerce Street asking for you to see our side and help us.

Mr. Jeter spoke to neighbors – comments: take a police vehicle and park it on Commerce? Everything slows down if a vehicle is seen? "Presence" would be there. The number 18-wheelers on Commerce Street have increased; coca cola truck came by doing 50-60mph. He has posted a sign and hopes that helps too.

5. CITY COUNCIL COMMENTS

- (New) Signs going up - REQUIRED
 - Park Hours
 - Security Video notices
- Holiday – city hall closed: December 23 & 26 and December 30th and January 2, 2023
- Thank you for all participation in decorating City Park - Mobley
 - Ornaments – what did it raise for Park Donation: sold 40 and raised \$300 to put into park fund for next year's Christmas decorations
 - Parade – Christmas line up at 6:30; start at 7:00 – school program will follow. Blackjack daughter will be serving coco and cookies; and Young FFA and Hopkins lodge will serve hot dogs

6. CONSENT AGENDA & DEPARTMENT REPORTS

All matters listed under this item are considered routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired by any Alderman on any item, that item will be removed from the consent agenda and will be considered separately.

- 6.1. Approval – City Council Minutes, Special Meeting, November 19, 2022
- 6.2. Approval – 2022 November Financials (P&L)
- 6.3. Approval – Fiscal Year-to-Date 2022-2023 P&L
- 6.4. Approval – 2022 November Vendor Summary
- 6.5. Approval - Public Works Department Activity Report
- 6.6. Approval – Utility / Maintenance Work Order Report – open work orders versus complete
- 6.7. Approval - Police Department Activity Report
- 6.8. Approval - Municipal Court Activity Report – Changed format to the report = ACTUAL
- 6.9. Approval - Building Permit Activity Report – first certificate of occupancy issued
- 6.10. Fire Department Activity Report

Motion was made by Alderman Wayne Mobley to approve the consent agenda in its entirety
2nd by Alderman Terry Ratliff
3/0 None against, motion passed unanimously

7. EXECUTIVE SESSION - COUNCIL BROKE FOR EXECUTIVE SESSION at 6:42pm

8. RECONVENE INTO OPEN SESSION at 7:34pm In accordance with Texas Government Code, Chapter 551.001, et.seq., the City Council will reconvene into Open Session to consider action, if any, on matters discussed in Executive Session.

8.1 Alderman Wayne Mobley thanked both candidates that came out tonight for Presiding Municipal Judge appointment and meeting with council. Both are well-qualified. He made a motion to Accept Ordinance O-2022-09-021 and appoint Kerry L. Crews as Municipal Judge for City of Cumby.

Alderman Rosina Duckworth 2nd the motion
3/0 motion passed unanimously.

Alderman Wayne Mobley made motion to appoint Court Clerk Tiesha Wady as Associate Judge.

Alderman Terry Ratliff 2nd the motion
3/0 motion passed unanimously.

The Oath of office was read by Tiesha Wady, executed and she was sworn in as Associate Judge by Mayor Amber Hardy.

9. NEW BUSINESS – Mayor requested that New Business be moved forward to hear from visiting officials.

9.1. **Discussion/Action:** 2023 Holiday schedule for review per Employee Handbook & Policy Manual (City Secretary)

9.2. **No objections:** and Alderman Wayne Mobley made motion to Approve the official holiday schedule for City Staff, City of Cumby. Wayne Mobley; Alderman Terry Ratliff 2nd motion; 3/0 motion carried unanimously.

9.3. **Discussion/Action:** Update on Texas Department of Emergency Management; Hazard Mitigation Plan, Hopkins County. Mr. Andy Endsley (TDEM) (Mayor)

9.4. Chief Endsley introduced himself. He wears a lot of hats, he is the Local Emergency Mgmt. Coordinator (TDEM); Hopkins County Fire Marshall and Hopkins County Fire Chief over Hopkins County Fire Department. Designee of Judge Robert Newsome who is the Emergency Management Director for the County. He continued on with his report and review of Hazard Mitigation Plan (recorded and posted on CumbyTX.com website).

Emergency mgmt. for Sulphur springs – used the HMP – goals for 5 years; more informal setting and a workshop – come every quarter to city council meetings; life after COVID ... Cumby Volunteer Fire Department -most elite in our county and are all GREAT. Most runs; one of less than 10 that are paid – individual tax to the tax payor – provided under county funds – great hand in hand. A lot tie in; all volunteer! David Wetherbee is a huge asset. David Ray and Dustin Miller – every two years will replace batteries. City will split cost to renew every two years – can set off from 911 Dispatch center; or David Wetherbee can set-off. Ray – weather “nerd” written and approved by TDEM; state to federal level to FEMA – a lot of hoops. A year and a half is what it took to put together. Council of government do this again. 11 volunteer fire departments + Sulphur Springs – Texas & League Street. Brashear is a substation of Cumby Volunteer Fire Department; owned and operated by Cumby Fire Department.

Commissioner Price was in attendance. Cumby Volunteer Fire department does a phenomenal job. If he recalls, the City added one or two dollars to utility bills at one time and paid the engine off. Cumby may wish to start looking at this again to replace. The current engine It is aging; put back into the plan. Core team of appx 5 members.

In contact with ISD – Emergency Mgmt intertwined with all govt. Water suppression system for Cumby ISD – working through those problems. 4” line today; not enough to supply. Get old system and new system to supply old/new system. Versus on-site water storage at ISD

- 9.5. **Discussion/Action:** Extra-Territorial Jurisdiction (ETJ) – designated buffer area located just outside of the city limits. Each municipality is afforded an ETJ by the Texas Local Government Code as a method of defining potential growth and future service boundaries. Discuss Hopkins County. TABLED and will return January meeting; tweak and replace with Cumby. As a camper myself, we’ll spend more money to stay at a nicer place. Strain to city infrastructure as well.

Commissioner Price stated: 30% increase in product, fuel and we have a 3-1/2% cap and you all are faced with the same thing, and we expect you all to grow faster as you’re closer to the metroplex; Mayor Hardy stated: also have new school under construction which will draw more attention for growth.

Thank you for your time and thank you to Commissioner Price for attending. We try to visit once or twice a year.

Provided Commissioner Price requested a point of contact / resource for Building Permit for City of Cumby (City Secretary).

ETJ covers: one mile from City Limit Sign; not from center of city, but from City Limit Sign; a lot of Cumby down I-30 is striped annexed so basically Easement to Easement of the state right of way and one mile out from there in a radius is Cumby ETJ.

Even if adopt the rules and regulations; somethings you may have that we don’t and you’ll want to review and write in what’s appropriate for Cumby.

- 9.6. **Discussion / Action:** Emergency / Warning Siren repaired. (Mayor)

Testing of City-wide text emergency message and or emergency alarm system (Mayor) – Hopkins and Cumby have agreed to split the cost; By 1st of year have that up and going. City of Arlington. Ready to go. Can set off from Hopkins County Dispatch; or can set them off by hand-held radio.

- 9.7. **Discussion:** Discuss “Next Steps” from City’s participation in the review and discovery meeting with Cumby ISD and HWH (project mgr) and Hopkins County Fire Chief regarding state of Cumby water lines to ensure proper pressure for fire system for new high school. May require future negotiations between all entities to see who will bear the cost (cost is yet unknown). (Mayor / Maintenance Supervisor)

- Reach out to Kansas City Railroad for access to property or will require an easement –TBD
 - Where does the upgraded line need to be placed?
 - Hopkins – Fire Chief
 - ISD/HWH possibly provide manpower; cost / fees
 - Cost of material(s), e.g., pipe only (today’s price (quote) is \$24.28/sf and appx 2100 sf - \$50,988
- 45K population; 3 years from now could be at that population. Progressive and NOT BEHIND

10. OLD BUSINESS

- 10.1. **Discussion / Action:** Ms. Tiesha Wady, report “state of nation” for Municipal Court. Ms. Wady reported on status of various items within Cumby Municipal Court. She will come on fulltime 1st week of January 2023.

- 10.2. **Discussion/Action: Resolution R-2022-06-1011** Tabled in June, July, August and requested to review in December 2022 Council Meeting: Amending City of Cumby Employee & Policy Manual as it Relates to: City of Cumby Participation with TML; Normal Working Hours, City Hall Staff and Maintenance Department Staff; Meal Periods; Overtime during a Week in which there is a City Holiday; Flex-time Work schedule (REMOVED); and Exempt Employees; Costs to the City Associated with Training programs for Staff; and Notification of Accident Incident to include City Secretary (Mayor Hardy)

Mayor Hardy asked that she and City Secretary be allowed to work on the current Employee Policy and Handbook It is way too extensive for a city our size and we would like to make it more manageable for both staff and the city. We want to simplify and condense and will bring it back to council for review and approval in February 2023.

Council agreed to Table this until February 2023 regular meeting

- 10.3. **Discussion / Action:** Ordinance O-2022-08-030 Tabled from August and September meeting and requested to review in December 2022 Council Meeting: Republic Trash Commercial Services fees ** Research as a Franchise Tax ** (City Secretary)

City Secretary reported that at the advice of Counsel, City of Cumby should not consider; this matter is still before the Supreme Court on what fees can be charged by municipalities and therefore strike this from future time on agenda.

Alderman Rosina Duckworth made the motion to strike this from the Agenda

Alderman Wayne Mobile 2nd the motion

3/0 motion carried unanimously.

- 10.4. **Discussion / Action:** As per Ordinance 2020-11-03 City will move ¼ of 1% of Sales Tax collected from 2022 Calendar Year into Street Maintenance fund. (Mayor)

Commented that Council and Mayor stipend also goes into the Street Maintenance Fund each month – they forfeited to support this fund.

- 10.5. **Discussion / Action:** Discussion of update regarding meters (Alderman Crocker)

Alderman Crocker is not in attendance, however, Jeff Dudley, Maintenance Supervisor reported that 19 meters/registers were repaired; 40 registers have been returned to RG3 for Warranty repair. As soon as they are returned, Maintenance will then get those 40 our as well. Alderman Mobley commented: Made good progress this month.

- 10.6. **Discussion:** Reminder: City Secretary will begin new hours effective February 1, 2023. A lot of the backlog has been caught up; additionally have a Mayor that is onboard and is here day in and out, she has capability to take on a lot of the responsibilities of the management of the city. During weeks we have scheduled “closed” holiday, e.g., MLK day, I will not take another day out; for the weeks there is a City Council Meeting, will not take 4-day work-week prior to the Tuesday meeting so we meet the 72-hour post agenda rule. Also exceptions during budget planning, elections, and other high priority periods. Mayor reminded: BJ is only a phone-call away as well if we need to reach out.

- 10.7. **Discussion / Action:** Update on use of ARPA funds through calendar year-end & Project status:

10.7.1. 1st & Frisco Sewer line – delayed more so on man-power and then also equipment; one period in maintenance for quite some time and now other breaks coming into extreme weather; we still have \$25K set aside out of initial \$50K approved to be used towards 1st & Frisco. We will likely completely use that \$50K – leaves appx \$75-\$90K in ARPA Funds. Jeff Dudley provided technical report regarding mains and lines that need to be replaced / repaired.

10.7.2. Well #2 – was completed and on-budget

Reference P&L

11. ADJOURNMENT – no further business, meeting adjourned at 8:34pm.

ATTEST:

Amber Hardy, Mayor

Betty Jo Hardman, City Secretary

City of Cumby
Profit & Loss
 October through December 2022

	Oct - Dec 22
Ordinary Income/Expense	
Income	
Subdivision Fees - PD	720.00
Donation	500.00
Fines	97,003.39
Interest Earned	224.95
License & Permits	119.00
Misc Revenues - Utility	2,858.71
Permits/Registrations	2,477.34
Public Safety Department	
Accident Report	30.00
Total Public Safety Department	30.00
Tax & Franchise Fees	
Property Reduction Sales Tax	-1,710.08
Property Tax	83,095.35
Sales Tax	37,364.60
Tax & Franchise Fees - Other	6,624.07
Total Tax & Franchise Fees	125,373.94
Water - Sewer	
New Service Connection Fee	210.00
Water Transfer Fee	105.00
Bag Sales	30.00
Garbage Revenue	18,719.62
Late Fee	2,396.24
Sales Tax Collected	1,507.86
Sewer Revenue	19,494.20
Water Revenue	32,678.64
Water - Sewer - Other	235.00
Total Water - Sewer	75,376.56
Water Deposit	1,853.65
Total Income	306,537.54
Gross Profit	306,537.54
Expense	
Building Inspector	236.92
Chargeback	867.10
Reconciliation Discrepancies	-1,926.71
Administration	
Fire Dpt utilities	236.55
Late Fees & Interest	5,880.48
Office Expense	141.09
Bonus	300.00
Insurance	8,440.58
Legal Fees	-2,742.50
Maintenance	62.50
Mayor/Council Expenses	1,115.63
Membership	318.96
Office Supplies	182.39
Postage	102.00
Professional Fees	5,771.83
Property Tax Fees	422.10
Software	724.56
Technology	1,198.66
Telephone	435.32
Training	434.00
Utilities	258.83

City of Cumby
Profit & Loss
 October through December 2022

	Oct - Dec 22
Total Administration	23,282.98
Certificates of Obligation-2012	
Interest Expense	9,277.50
Paying Agent Fee	200.00
Certificates of Obligation-2012 - Other	30,000.00
Total Certificates of Obligation-2012	39,477.50
Mayor & Council	
Legal Expense	358.00
Mayor & Council Expense	320.12
Mayor & Council - Other	225.00
Total Mayor & Council	903.12
Municipal Court	
Alliance - Bank Fee	-47.32
Collection Service Fee	4,910.27
Legal Fees	84.00
Office Expense	133.20
Postage	60.99
Security	921.88
Software Update	5,500.00
State Fees	8,362.22
Technology	1,661.63
Telephone	361.63
Utilities	258.83
Total Municipal Court	22,207.33
Park Improvements	
Park - Christmas	237.09
Utilities	19.93
Total Park Improvements	257.02
Payroll Expenses	
Medical Coverage-various City %	564.80
Medical Assistance Expense	529.40
PENSION EXPENSE	2,833.84
Payroll Expenses - Other	125,189.41
Total Payroll Expenses	129,117.45
Public Safety	
Police Department	
Postage	43.65
Technology	4,735.97
Reimbursement	27.99
Auto Repair & Maintenance	8,393.68
Equipment	775.00
Equipment Repairs	43.00
Fuel	7,158.48
License & Support	1,200.00
Maintenance	12.00
Office Supplies	97.05
Telephone	879.40
Uniforms	8.99
Utilities	294.83
Police Department - Other	-21.53
Total Police Department	23,648.51
Total Public Safety	23,648.51
Public Works	
Street Lights	2,311.68
Debris Cleanup	950.00

City of Cumby
Profit & Loss
 October through December 2022

	Oct - Dec 22
Total Public Works	3,261.68
Water Deposit Refund	100.00
Water/Sewer	
ARPA Project Expense	
First & Frisco Repair	3,680.73
ARPA Project Expense - Other	4,487.50
Total ARPA Project Expense	8,168.23
Water Sewer Main Repair Materia	550.00
Technology	1,123.49
Bank Fee	448.10
Membership	1,392.00
Water Meters	-102.31
Mowing	520.00
Automobile Repairs	398.90
Building Maintenance	365.63
Chemicals	2,045.09
Deposit Refund	100.00
Garbage Collection Fee	13,956.84
Legal Fee	517.00
Legal Fees	17.00
Maintenance	8,496.51
Mileage	62.50
Office Supplies	466.52
Operating Supplies	4,490.34
Permit	2,573.10
Postage	994.48
Sales Tax Paid	1,842.13
Software	1,604.55
Telephone	512.86
Testing	687.92
Tools & Equipment	41.51
Uniforms	99.99
Utilities	6,544.03
Water/Sewer - Other	45.63
Total Water/Sewer	57,962.04
Total Expense	299,394.94
Net Ordinary Income	7,142.60
Net Income	7,142.60

City of Cumby
Profit & Loss
December 2022

	Dec 22
Ordinary Income/Expense	
Income	
Subdivision Fees - PD	270.00
Donation	500.00
Fines	
Fines - Other	20,102.07
Total Fines	20,102.07
Public Safety Department	
Accident Report	6.00
Total Public Safety Department	6.00
Tax & Franchise Fees	
Property Reduction Sales Tax	-131.65
Property Tax	20,909.89
Sales Tax	11,657.73
Total Tax & Franchise Fees	32,435.97
Water - Sewer	
New Service Connection Fee	105.00
Water Transfer Fee	35.00
Bag Sales	30.00
Garbage Revenue	4,389.36
Late Fee	361.85
Sales Tax Collected	369.77
Sewer Revenue	4,327.76
Water Revenue	7,551.58
Total Water - Sewer	17,170.32
Water Deposit	600.00
Total Income	71,084.36
Gross Profit	71,084.36
Expense	
Administration	
Office Expense	83.38
Bonus	300.00
Insurance	342.38
Legal Fees	1,059.50
Mayor/Council Expenses	373.14
Membership	63.99
Office Supplies	50.22
Postage	52.90
Professional Fees	271.83
Property Tax Fees	422.10
Software	616.79
Technology	341.79
Training	250.00
Total Administration	4,228.02
Certificates of Obligation-2012	
Interest Expense	9,277.50
Paying Agent Fee	200.00
Certificates of Obligation-2012 - Other	30,000.00
Total Certificates of Obligation-2012	39,477.50
Mayor & Council	
Legal Expense	358.00
Total Mayor & Council	358.00
Municipal Court	

City of Cumby
Profit & Loss
 December 2022

	<u>Dec 22</u>
Collection Service Fee	4,910.27
Office Expense	133.20
Postage	25.00
Security	-134.94
Technology	509.55
Total Municipal Court	5,443.08
Park Improvements	
Park - Christmas	237.09
Total Park Improvements	237.09
Payroll Expenses	33,080.57
Public Safety	
Police Department	
Technology	1,651.60
Reimbursement	27.99
Auto Repair & Maintenance	5,616.81
Fuel	2,184.15
Office Supplies	30.28
Total Police Department	9,510.83
Total Public Safety	9,510.83
Water/Sewer	
Technology	356.80
Membership	567.00
Water Meters	166.77
Mowing	80.00
Building Maintenance	50.63
Chemicals	1,868.74
Garbage Collection Fee	4,648.47
Legal Fees	17.00
Maintenance	2,832.17
Mileage	25.00
Office Supplies	97.14
Operating Supplies	2,180.59
Permit	250.10
Postage	369.30
Software	129.60
Telephone	46.01
Testing	296.92
Uniforms	99.99
Utilities	852.88
Total Water/Sewer	14,935.11
Total Expense	107,270.20
Net Ordinary Income	-36,185.84
Net Income	-36,185.84

City of Cumby
Expenses by Vendor Summary
December 2022

	Dec 22
ADT Security Services	39.45
Amber Hardy	550.00
Ana Lab Corporation	83.00
APSCO, INC.	416.36
AT&T Mobility	280.03
Atmos Energy	429.62
AVR, Inc.	129.60
Betty Jo Hardman	83.38
Bobkat Enterprises, Inc.	47.74
BOKF, N/A	39,477.50
Business IT Service Corps	2,729.42
Card Service Center	1,641.06
Chris Childers	5,488.98
Cindy Price	80.00
D & E Discount Auto Supply	118.34
DataMax Leasing	365.55
Deborah Hudson	25.00
DPC Industries	1,868.74
Farmers Electric Cooperative	31.30
Gas & Supply of Campbell	391.96
Hall Oil Company	2,184.15
Hopkins County Appraisal District	421.60
i3-Bearcat, LLC	4,910.27
Kansas City Southern	250.00
Kraig Betterton	27.99
Liberty National Life Insurance Company	342.38
Lower Colorado River Authority	213.92
Messer Fort McDonald	1,434.50
NAPA Auto Parts-SS	46.60
O'Reilly Auto Parts	9.49
Purchase Power	100.00
Quill Corporation	86.80
Republic Services	4,648.47
RG3 Meter Company	166.77
Texas Commission On Environmental Quality	0.10
Texas Rural Water Association	567.00
Texas Tank Services	2,832.17
Underground Utility Supply	1,669.89
TOTAL	74,189.13

City of Cumby
A/P Aging Summary
As of December 31, 2022

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
7-H Construction Company	0.00	0.00	0.00	0.00	0.00	0.00
ADT Security Services	39.45	0.00	0.00	0.00	0.00	39.45
Ana Lab Corporation	83.00	83.00	0.00	0.00	0.00	166.00
APSCO, INC.	416.36	0.00	0.00	0.00	0.00	416.36
AT&T Mobility	280.03	0.00	0.00	0.00	0.00	280.03
AVR, Inc.	129.60	106.75	0.00	0.00	0.00	236.35
Bobkat Enterprises, Inc.	12.99	34.75	0.00	0.00	-0.02	47.72
Business IT Service Corps	0.00	2,729.42	0.00	0.00	0.00	2,729.42
Card Service Center	1,641.06	0.00	0.00	0.00	0.00	1,641.06
Chris Childers	119.08	97.19	0.00	0.00	0.00	216.27
Constellation Energy	0.00	0.00	-2.67	0.00	12,330.36	12,327.69
D & E Discount Auto Supply	0.00	118.34	0.00	0.00	0.00	118.34
DataMax Leasing	0.00	365.55	0.00	12.22	0.00	377.77
DPC Industries	1,868.74	0.00	0.00	0.00	0.00	1,868.74
ELLEN BAILEY	0.00	0.00	0.00	0.00	-278.00	-278.00
Farmers Electric Cooperative	31.30	0.00	0.00	0.00	0.00	31.30
Gas & Supply of Campbell	0.00	391.96	0.00	0.00	0.00	391.96
Hall Oil Company	1,162.15	1,022.00	0.00	0.00	0.00	2,184.15
i3-Bearcat, LLC	2,417.73	0.00	0.00	0.00	0.00	2,417.73
IRS	0.00	0.00	3,698.16	0.00	2,169.44	5,867.60
Liberty National Life Insurance Company	342.38	0.00	0.00	0.00	0.00	342.38
Lower Colorado River Authority	213.92	0.00	0.00	0.00	0.00	213.92
Messer Fort McDonald	1,434.50	55.00	1,744.00	4,862.00	11,679.35	19,774.85
Mike Ward, CPA	0.00	2,500.00	0.00	0.00	0.00	2,500.00
NAPA Auto Parts-SS	46.60	0.00	0.00	0.00	0.00	46.60
Northeast Texas Disposal	0.00	0.00	0.00	0.00	16,285.00	16,285.00
O'Reilly Auto Parts	9.49	138.30	0.00	0.00	25.57	173.36
Public Management, INC	0.00	0.00	0.00	0.00	-6,000.00	-6,000.00
Purchase Power	100.00	0.00	0.00	0.00	0.00	100.00
Quill Corporation	86.80	0.00	0.00	0.00	0.00	86.80
Republic Services	4,648.47	0.00	0.00	0.00	0.00	4,648.47
Texas Commission On Environmental Quality	0.00	0.10	0.00	0.00	0.00	0.10
Texas Rural Water Association	0.00	567.00	0.00	0.00	0.00	567.00
The C T Brannon Corporation	0.00	0.00	0.00	0.00	0.00	0.00
Underground Utility Supply	1,669.89	0.00	0.00	0.00	0.00	1,669.89
TOTAL	16,753.54	8,209.36	5,439.49	4,874.22	36,211.70	71,488.31

City of Cumby
Vendor Balance Summary
All Transactions

	<u>Feb 28, 26</u>
Ana Lab Corporation	166.00
APSCO, INC.	416.36
AVR, Inc.	129.60
Bobkat Enterprises, Inc.	81.54
Card Service Center	1,641.06
Constellation Energy	121,096.01
DataMax Leasing	12.22
DPC Industries	1,868.74
ELLEN BAILEY	-278.00
Farmers Electric Cooperative	31.30
Gas & Supply of Campbell	391.96
Hall Oil Company	1,162.15
i3-Bearcat, LLC	2,417.73
inTouch by CumbyTel	426.35
IRS	9,565.76
Lower Colorado River Authority	213.92
Messer Fort McDonald	19,774.85
Mike Ward, CPA	2,500.00
NAPA Auto Parts-SS	46.60
Northeast Texas Disposal	16,285.00
O'Reilly Auto Parts	25.57
Public Management, INC	-6,000.00
Purchase Power	100.00
Quill Corporation	86.80
Republic Services	4,648.47
Texas Commission On Environmental Quality	0.10
TMLIRP	6,822.20
Underground Utility Supply	1,669.89
TOTAL	<u>185,302.18</u>

City of Cumby
Unpaid Bills Detail
As of December 31, 2022

Type	Date	Num	Due Date	Aging	Open Balance
7-H Construction Company					
Bill Pmt -Check	04/26/2021	1003			-44,059.00
Bill Pmt -Check	04/28/2021	1007			-5,000.00
Bill Pmt -Check	06/02/2021	1008			-30,316.50
Bill Pmt -Check	08/20/2021	1010			-126,179.00
Bill Pmt -Check	08/31/2021	1012			-3,545.50
Bill	04/26/2021	M&R ...	05/06/2021	604	44,059.00
Bill	04/28/2021	M&R ...	05/08/2021	602	5,000.00
Bill	06/02/2021	M&R ...	06/12/2021	567	30,316.50
Bill	08/20/2021	M&R ...	08/30/2021	488	126,179.00
Bill	08/31/2021	Lift St...	09/10/2021	477	3,545.50
Total 7-H Construction Company					0.00
Ana Lab Corporation					
Bill	11/30/2022	Inv A0...	12/30/2022	1	83.00
Bill	12/31/2022	Inv A0...	01/30/2023		83.00
Total Ana Lab Corporation					166.00
APSCO, INC.					
Bill	12/28/2022	Order ...	01/27/2023		416.36
Total APSCO, INC.					416.36
AVR, Inc.					
Bill	12/31/2022	Inv 04...	01/15/2023		129.60
Total AVR, Inc.					129.60
Bobkat Enterprises, Inc.					
Bill Pmt -Check	07/13/2021	1205			-0.02
Bill	12/07/2022	INV 2...	12/22/2022	9	23.76
Bill	12/12/2022	Inv 22...	12/27/2022	4	10.99
Bill	12/22/2022	Inv 22...	01/06/2023		12.99
Total Bobkat Enterprises, Inc.					47.72
Card Service Center					
Bill	12/31/2022	12/22 ...	01/15/2023		1,641.06
Total Card Service Center					1,641.06
Constellation Energy					
Bill Pmt -Check	11/10/2022	5789			-2.67
Bill	02/28/2022	2020 ...	02/28/2022	306	12,330.36
Total Constellation Energy					12,327.69
DataMax Leasing					
Bill	10/30/2022	Late P...	10/30/2022	62	12.22
Total DataMax Leasing					12.22
DPC Industries					
Bill	12/01/2022	Inv 79...	12/31/2022		700.78
Bill	12/01/2022	Inv 79...	12/31/2022		700.78
Bill	12/21/2022	Inv 79...	01/20/2023		467.18
Total DPC Industries					1,868.74
ELLEN BAILEY					
Bill Pmt -Check	08/15/2019	25854			-278.00
Total ELLEN BAILEY					-278.00
Farmers Electric Cooperative					
Bill	12/16/2022	Green...	01/09/2023		31.30
Total Farmers Electric Cooperative					31.30
Gas & Supply of Campbell					

City of Cumby
Unpaid Bills Detail
As of December 31, 2022

Type	Date	Num	Due Date	Aging	Open Balance
Bill	12/20/2022	TKT 1...	12/30/2022	1	391.96
Total Gas & Supply of Campbell					391.96
Hall Oil Company					
Bill	12/29/2022	Inv 20...	01/13/2023		1,162.15
Total Hall Oil Company					1,162.15
i3-Bearcat, LLC					
Bill	12/29/2022	12/1-3...	01/13/2023		2,417.73
Total i3-Bearcat, LLC					2,417.73
IRS					
Bill	11/15/2021	12/31/...	05/21/2022	224	2,169.44
Bill	11/15/2022	2018 -...	11/25/2022	36	3,698.16
Total IRS					5,867.60
Lower Colorado River Authority					
Bill	12/29/2022	Inv LA...	01/28/2023		213.92
Total Lower Colorado River Authority					213.92
Messer Fort McDonald					
Credit	10/17/2022	CRED...			-5,000.00
Bill	05/19/2022	april '2...	05/29/2022	216	3,000.00
Bill	06/09/2022	Inv 16...	07/09/2022	175	2,000.00
Bill	07/27/2022	Cumb...	08/26/2022	127	1,485.02
Bill	08/23/2022	JULY ...	09/22/2022	100	5,194.33
Bill	09/16/2022	Aug 2...	10/16/2022	76	9,862.00
Bill	10/17/2022	Sept 2...	11/16/2022	45	1,744.00
Bill	11/21/2022	Oct 20...	12/21/2022	10	55.00
Bill	12/20/2022	Nov '2...	01/19/2023		1,434.50
Total Messer Fort McDonald					19,774.85
Mike Ward, CPA					
Bill	11/24/2022	2020-...	12/04/2022	27	2,500.00
Total Mike Ward, CPA					2,500.00
NAPA Auto Parts-SS					
Bill	12/22/2022	INV 0...	01/01/2023		46.60
Total NAPA Auto Parts-SS					46.60
Northeast Texas Disposal					
Bill	11/27/2018	18800	12/27/2018	1465	3,060.00
Bill	12/04/2018	18641	01/03/2019	1458	2,470.00
Bill	12/05/2018	17233	01/04/2019	1457	420.00
Bill	12/11/2018	18801	01/10/2019	1451	3,415.00
Bill	12/21/2018	18804	01/20/2019	1441	4,020.00
Bill	01/02/2019	21086	02/01/2019	1429	2,900.00
Total Northeast Texas Disposal					16,285.00
O'Reilly Auto Parts					
Credit	11/05/2020	0372-...			-7.63
Credit	11/20/2020	03723...			-6.79
Bill	05/27/2022	0372-...	06/26/2022	188	39.99
Total O'Reilly Auto Parts					25.57
Public Management, INC					
Bill Pmt -Check	04/26/2021	1004			-6,000.00
Bill Pmt -Check	03/10/2022	1014			-6,000.00
Bill	04/26/2021	72909...	05/06/2021	604	6,000.00
Total Public Management, INC					-6,000.00

City of Cumby
Unpaid Bills Detail
As of December 31, 2022

Type	Date	Num	Due Date	Aging	Open Balance
Purchase Power					
Bill	12/22/2022	Cumb...	01/10/2023		100.00
Total Purchase Power					100.00
Quill Corporation					
Bill	12/16/2022	Inv 29...	01/15/2023		86.80
Total Quill Corporation					86.80
Republic Services					
Bill	12/26/2022	0795-...	01/05/2023		4,648.47
Total Republic Services					4,648.47
Texas Commission On Environmental Quality					
Bill	12/16/2022	INV 9...	12/29/2022	2	0.10
Total Texas Commission On Environmental Quality					0.10
The C T Brannon Corporation					
Bill Pmt -Check	04/27/2021	1005			-5,450.00
Bill Pmt -Check	06/02/2021	1009			-2,050.00
Bill Pmt -Check	08/20/2021	1011			-4,100.00
Bill Pmt -Check	03/10/2022	1015			-3,525.00
Bill	04/21/2021	Lift St...	05/01/2021	609	5,450.00
Bill	06/02/2021	LIFT S...	06/12/2021	567	2,050.00
Bill	08/20/2021	LIFT S...	08/30/2021	488	4,100.00
Bill	03/10/2022	LIFT S...	03/20/2022	286	3,525.00
Total The C T Brannon Corporation					0.00
Underground Utility Supply					
Bill	12/06/2022	Inv 25...	01/05/2023		973.08
Bill	12/19/2022	Inv 25...	01/18/2023		641.61
Bill	12/19/2022	Inv 25...	01/18/2023		55.20
Total Underground Utility Supply					1,669.89
TOTAL					65,553.33

Public Works Report DEC 7th Jan 3rd

<p>Public Works</p>	<p>Read wells check chlorine document for state - 7 Days, week. Check WWT^P Lift Stations clean Barscreen Document for state. 7- Days- week</p>
<p>Water</p>	<p>4 main Break or Leak Repairs. Locates called in on 4 more Leaks During Freeze. 105 tarrant of Locates on hold by ATMOS wait in on Vactor still winterize all wells and WTP. include Chlorine Room Put All wells + Pumps on Line for Test with. Emergency Management for Fire line for school TRYING to locate existing Tap for HWHT off of M + R DRIVE. TRYING TO locate Line at 303 FRISO - for T. S Tap had to extend Locates Several cut-off Due to freeze Flush mains + Document</p>
<p>Asst Water</p>	<p>Ran 5 sewer Lines - with machine Problems around 400 block mills Major Stoppage - MYH in T. S. Pasture still Awaitin camera footage ill Donelton. Waiting on 16 in bucket for 1st St.</p>
<p>ORK Poker</p>	<p>36 work orders 15 East City hall issued 21. Maintenance issued Start Repairing Big holes on 2nd St. Between Depot + mills Pot hole, mills St. Depot St. 1st St Between FRISO + Depot.</p>
<p>RE</p>	<p>clean + check for leaks before christmas in Park shut Down on winterize Next day set TREES and hang lights assist school with set up. Program was success clean up following Day. will Take Tree Down Next week</p>

Dec-22

Date Reported	W.O. #	Reason	Solution	Date Completed
12/7/2022	524	Customer would like to have consumption read performed.	Consumption reading showed customer has leak.	12/7/2022
12/6/2022	525	Customer stated sewer is backing up in yard.	Raw sewer line and unclogged line.	12/8/2022
12/8/2022	526	Customer complaining water bill is too high. Would like a consumption read performed.	Read showed no leaks. No spare registers at this time.	12/8/2022
12/9/2022	527	Customer needs water & sewer locates to install fence.	Water/sewer located for contractor.	12/12/2022
12/9/2022	528	Customer wanting to install new water meter on property being remodeled.	Customer referred to Gafford Chapel Water Co. Not ours.	12/12/2022
12/13/2022	530	Customer complaining water bill is too high. Would like a consumption read performed.	Consumption read completed.	12/15/2022
12/15/2022	531	Contractor needs water/sewer locates.	Contractor informed property not on our water system.	12/19/2022
12/19/2022	532	Sewer main by road clogged.	Ran sewer line from clean out to main. Cleared.	12/19/2022

12/20/2022	534	Customer reporting water pouring out of pipe near driveway. Customer stated meter was uncovered while maintenance trying to find another person's meter. Would like hole in yard &	Water main break. Reaired.	12/20/2022
12/20/2022	535		Filled in holes.	12/20/2022
12/28/2022	536	Customer said they have leak flooding back yard.	Leak found and repaired.	12/28/2022
1/3/2023	540	Customer reported sewer backing up in yard.	Advised customer need copy of film that plumber has so we can find problem.	
1/3/2023	541	Customer states bill is too high would like a consumption read reformed,	Consumption read performed, showed no leaks.	1/3/2023

**MUNICIPAL COURT
CUMBY TEXAS
MONTHLY COUNCIL REPORT (deposits)
Dec-22**

	Bankcard direct deposits / Cash & M.O.
*Municipal Court State Acct	\$ 2,417.73
OMNI	\$ 86.57
Municipal Court Technology Acct	\$ 237.01
Municipal Court Truancy Acct	\$ 218.77
Municipal Court Jury Acct	\$ 4.37
Municipal Court Security Acct	\$ 260.86
Child Seatbelt	\$ 50.00
General Operating Account	\$ 16,826.76
TOTAL	\$ 20,102.07

Note: Deposited M.O. & Cash 12/28/22 \$ 3,610.00

City of Cumby
Transaction Detail By Account
 December 2022

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Fines									
Deposit	12/28/2022			M.O. & Cash ...	General F...		General Fund ...	3,610.00	3,610.00
Deposit	12/30/2022			Fines (12/01 -...	General F...		Municipal Cour...	4.37	3,614.37
Deposit	12/30/2022			Fines (12/01 -...	General F...		General Fund ...	13,216.76	16,831.13
Deposit	12/30/2022			Transfer from ...	General F...		Municipal Cour...	218.77	17,049.90
Deposit	12/30/2022			Transfer from ...	General F...		Municipal Cour...	260.86	17,310.76
Deposit	12/30/2022			Transfer from ...	General F...		Municipal Cour...	237.01	17,547.77
Deposit	12/30/2022			MO / Cash / B...	General F...		Municipal Cour...	2,417.73	19,965.50
Deposit	12/30/2022			OMNI	General F...		Municipal Cour...	86.57	20,052.07
Deposit	12/30/2022			Seatbelt fine	General F...		Municipal Cour...	50.00	20,102.07
Total Fines								20,102.07	20,102.07
TOTAL								20,102.07	20,102.07

FOR BT

DISTRIBUTION SUMMARY

JUDGE TIESHA WADY ASSOC. JUDGE 12/01/2022 TO 12/31/2022 TYPE: ALL PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU	12-31-2019	01-01-2004 THRU	01-01-2020
0001									FORWARD
MCSE	MUNICIPAL COURT SECURITY FUND FEE	0001	\$ 260.86		\$ 260.86		\$ 46.48	\$ 46.48	\$ 214.38
TOTAL DEPT					\$ 260.86		\$ 46.48	\$ 46.48	\$ 214.38
TOTAL FUND		0001			\$ 260.86		\$ 46.48	\$ 46.48	\$ 214.38
0002									
MCTF	MUNICIPAL COURT TECH FUND \$4.00	0002	\$ 237.01		\$ 237.01		\$ 61.99	\$ 61.99	\$ 175.02
TOTAL DEPT					\$ 237.01		\$ 61.99	\$ 61.99	\$ 175.02
TOTAL FUND		0002			\$ 237.01		\$ 61.99	\$ 61.99	\$ 175.02
0003									
CSBF	CHILD SAFETY SEAT/SEAT BELT FINE-ST	0003	\$ 50.00		\$ 50.00				\$ 50.00
TOTAL DEPT					\$ 50.00				\$ 50.00
IDF	INDIGENT DEFENSE FEE \$2.00	0003	\$ 31.00		\$ 31.00		\$ 31.00		\$ 31.00
TOTAL DEPT					\$ 31.00		\$ 31.00		\$ 31.00
JSDF	JUSTICE SYSTEM DATA FEE .10	0003	\$ 0.89		\$ 0.89		\$ 0.89		\$ 0.89
TOTAL DEPT					\$ 0.89		\$ 0.89		\$ 0.89
JSF	JUDICIAL SUPPORT FEE \$6.00	0003	\$ 92.99		\$ 92.99		\$ 92.99		\$ 92.99
TOTAL DEPT					\$ 92.99		\$ 92.99		\$ 92.99
OMNI	OMNIBASE \$6.00	0003	\$ 86.57		\$ 86.57		\$ 55.82	\$ 55.82	\$ 30.75
TOTAL DEPT					\$ 86.57		\$ 55.82	\$ 55.82	\$ 30.75
OMNIS	OMNIBASE STATE \$20.00	0003	\$ 186.05		\$ 186.05		\$ 186.05		\$ 186.05
TOTAL DEPT					\$ 186.05		\$ 186.05		\$ 186.05
OMNS	OMNIBASE/TPDS/CITY FEES \$30.00	0003	\$ 90.00		\$ 90.00		\$ 90.00		\$ 90.00
TOTAL DEPT					\$ 90.00		\$ 90.00		\$ 90.00
SCCC	STATE CONSOLIDATED COURT COST \$62	0003	\$ 2712.51		\$ 2712.51				\$ 2712.51
TOTAL DEPT					\$ 2712.51				\$ 2712.51
SJF	STATE JURY FEE \$4.00	0003	\$ 61.99		\$ 61.99		\$ 61.99		\$ 61.99
TOTAL DEPT					\$ 61.99		\$ 61.99		\$ 61.99
STF	STATE TRAFFIC FINE \$30	0003	\$ 267.44		\$ 267.44		\$ 267.44		\$ 267.44
TOTAL DEPT					\$ 267.44		\$ 267.44		\$ 267.44
STF19	STATE TRAFFIC FINE \$50	0003	\$ 1697.66		\$ 1697.66				\$ 1697.66
TOTAL DEPT					\$ 1697.66				\$ 1697.66
TPDF	TPDF \$2.00	0003	\$ 24.39		\$ 24.39		\$ 24.39		\$ 24.39
TOTAL DEPT					\$ 24.39		\$ 24.39		\$ 24.39
TPST	TIME PAYMENT STATE \$12.50	0003	\$ 50.00		\$ 50.00		\$ 50.00		\$ 50.00
TOTAL DEPT					\$ 50.00		\$ 50.00		\$ 50.00

DISTRIBUTION SUMMARY

JUDGE TIESHA WADY ASSOC. JUDGE 12/01/2022 TO 12/31/2022 TYPE: ALL PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU	01-01-2004 THRU	12-31-2019	01-01-2020
TOTAL FUND		0003			\$5,351.49		\$860.57		\$4,490.92
0004									
ADMIN	ADMINISTRATION FEE \$20.00	0004	\$ 870.00		\$ 870.00				\$ 870.00
TOTAL DEPT					\$870.00				\$870.00
AF	ARREST FEE \$5.00	0004	\$ 260.93		\$ 260.93		\$ 62.48		\$ 198.45
TOTAL DEPT					\$260.93		\$62.48		\$198.45
CCC04	CONSOLIDATED COURT COST \$40.00	0004	\$ 619.89		\$ 619.89		\$ 619.89		\$ 619.89
TOTAL DEPT					\$619.89		\$619.89		\$ 619.89
DEF.	DEFERRAL FEE \$75.00	0004	\$ 2564.00		\$ 2564.00				\$ 2564.00
TOTAL DEPT					\$2,564.00				\$2,564.00
DSC	DRIVER'S SAFETY COURSE	0004	\$ 29.70		\$ 29.70				\$ 29.70
TOTAL DEPT					\$29.70				\$29.70
FINE	FINE	0004	\$ 6814.60		\$ 6814.60		\$ 2496.38		\$ 4318.22
TOTAL DEPT					\$6,814.60		\$2,496.38		\$4,318.22
LTFD	LOCAL TRUANCY & DIVERSION FUND \$5	0004	\$ 218.77		\$ 218.77				\$ 218.77
TOTAL DEPT					\$218.77				\$218.77
MCJF	MUNICIPAL JURY FUND \$.10	0004	\$ 4.37		\$ 4.37				\$ 4.37
TOTAL DEPT					\$4.37				\$4.37
OMNIC	OMNIBASE CITY \$4.00	0004	\$ 57.70		\$ 57.70		\$ 37.20		\$ 20.50
TOTAL DEPT					\$57.70		\$37.20		\$20.50
PC30	PRIVATE COLLECTIONS - GAS	0004	\$ 2417.73		\$ 2417.73		\$ 1307.63		\$ 1110.10
TOTAL DEPT					\$2,417.73		\$1,307.63		\$1,110.10
TFC	UNIFORM TRAFFIC ACT \$3.00	0004	\$ 125.61		\$ 125.61		\$ 23.75		\$ 101.86
TOTAL DEPT					\$125.61		\$23.75		\$101.86
TPCI	TIME PAYMENT CITY \$12.50	0004	\$ 169.41		\$ 169.41		\$ 50.00		\$ 119.41
TOTAL DEPT					\$169.41		\$50.00		\$119.41
WRNT	WARRANT FEE \$50.00	0004	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00
TOTAL DEPT					\$100.00		\$100.00		\$100.00
TOTAL FUND		LASTSECTION	\$14,252.71		\$14,252.71		\$4,697.33		\$9,555.38

TOTALS \$20,102.07

Less Money without a GL Account Number \$0.00

Total Money with a GL Account Number \$20,102.07

M.O. +
Cash
- Court -

Alliance Bank
Commerce Branch

Drawer 6102 Trans # 12
Calendar Date 12/28/22 1:31 PM
Business Date 12/28/22

Deposit \$3,610.00

Credit
to Account *****9145
Available Balance N/A

Check out our Online
Banking. It is fast,
convenient, and easy
to use.

Enjoy the freedom of banking anytime
with online banking. Enroll Today!

M.O. — 2 - 126.00 +
Cash — 1 - 424.00 +
3 - 610.00 +



Cumby Police Department

December 2022 Activity Report

Calls for Service	765
Warning Citations	94
Citations	129
Total Traffic Contacts	223
Crash Reports	1
Incident Reports	0
Offense Reports	8
Arrests	13

- Coffee, Cops & Cars was to be held at the City Park on December 10th was cancelled due to weather.
- Cumby Christmas Parade was Thursday December 15th. Great turnout of participants and attendees.
- We are looking into grants for new patrol cars as well as new equipment
- We are at 80% in regard to full police staffing.
 - Cumby Police Department still has one Police Officer opening that remains frozen at this time.

Should anyone have any questions, comments, or concerns regarding the Police Department, please visit with Chief Hundley directly to avoid any hearsay and/or rumor control. Thank you.

CITY OF CUMBY
BUILDING PERMIT REPORT
January 10, 2023
(Reporting December 2022 Activity)

1. Commercial Building Permit:
 - i. None in December
2. Residential Permit:
 - a. Building Permit issued:
 - i. Nothing in December

Building Inspections are occurring on completed projects and payments have been made to City of Cumby; in turn, City of Cumby will make payments to Bureau Veritas for inspection services. Requirements for permits has slowed down considerably since summer. It will likely be cyclical

CUMBY VOLUNTEER FIRE DEPARTMENT

10-Jan-23

DECEMBER 2022 REPORTING

MONTH	CITY	COUNTY	ACREAGE	GRASS FIRE	CAR FIRE	STRUCTURE FIRE	MEDICAL	MVA	INVESTIGATION / STAND	WATER USAGE	MAN/HOURS
JAN	11	25	34.5	11	1	4	13	3	4	3150	150.43
FEB	13	38	32.1	10	1	5	10	8	17	3849	151.37
MAR	10	30	71.75	15	0	4	11	8	2	9120	151.58
APR	7	10	0	2	0	2	9	4	0	0	42.47
MAY	4	26	4.1	5	3	2	9	9	2	850	71.60
JUN	7	23	5.75	6	2	1	13	5	3	600	68.62
JULY	5	47	109.35	16	1	1	20	8	6	6600	147.40
AUG	8	29	23	5	1	0	15	6	10	3600	80.57
SEPT	3	34	1	10	3	3	12	8	1	300	103.25
OCT	8	26	15.25	4	0	1	21	7	1	20000	96.68
NOV	2	20	0	1	0	1	12	6	2	0	37.28
DEC	9	21	0	0	2	2	18	4	4	0	59.95
YTD	87	329	296.8	85	14	26	163	76	52	48069	1161.20



Comments:
Fine twigs and strong branch structure. Prefers moist conditions.

[More About this Tree](#)



Tree Size: Small
Leaf Type: Deciduous
Comments:
Delicate-looking native tree with showy flowers.

[More About this Tree](#)



Palm, California Fan

Common Name: California Washingtonia
Washingtonia filifera
Tree Size: Large
Leaf Type: Evergreen
Comments:
Commonly available palm from California or Florida nurseries.

[More About this Tree](#)



Palm, Texas Sabal

Common Name: Texas Sabal Palm
Sabal texana
Tree Size: Medium
Leaf Type: Evergreen
Comments:
Only palm tree native to Texas; cold-tolerant; can be difficult to find nursery stock.

[More About this Tree](#)



Palm, Windmill

Common Name: Windmill Palm
Trachycarpus fortunei
Tree Size: Small
Leaf Type: Evergreen
Comments:
A small palm for use in small spaces, or close to the shore.

[More About this Tree](#)



Pear, Callery

Common Name: Callery Pear
Pyrus calleryana
Tree Size: Small
Leaf Type: Deciduous
Comments:
Good specimen tree for developed sites. Varieties 'Aristocrat' and 'Bradford' are common.

[More About this Tree](#)



Pecan

Common Name: Pecan
Carya illinoensis
Tree Size: Large
Leaf Type: Deciduous
Comments:
State tree of Texas. Plant with plenty of room.

[More About this Tree](#)



Persimmon, Texas

Common Name: Texas Persimmon
Diospyros texana
Tree Size: Small
Leaf Type: Deciduous
Comments:
Drought-tolerant native with attractive exfoliating bark.

[More About this Tree](#)



Pine, Afghan

Common Name: Afghan Pine
Pinus eldarica
Tree Size: Large
Leaf Type: Evergreen
Comments:
Fast-growing, pine suitable for alkaline soils. Good for windbreak or as Christmas tree.

[More About this Tree](#)



Pine, Aleppo

Common Name: Aleppo Pine
Pinus halapensis
Tree Size: Large
Leaf Type: Evergreen
Comments:
Native to the Mediterranean. Used as a specimen or as windbreak or screen.

[More About this Tree](#)

Pine, Austrian

Common Name: Austrian Pine
Pinus nigra
Tree Size: Large
Leaf Type: Evergreen
Comments:
European native that can handle colder parts of Texas.

Pine, Italian Stone

Common Name: Italian Stone Pine
Pinus pinea
Tree Size: Large
Leaf Type: Evergreen
Comments:
Edible pine 'nuts.'



[More About this Tree](#)



[More About this Tree](#)



Pine, Japanese Black

Common Name: Japanese Black Pine

Pinus thunbergii

Tree Size: Small

Leaf Type: Evergreen

Comments:

Often used in beachfront areas, or as a specimen tree in a raised planter.

[More About this Tree](#)



Pine, Loblolly

Common Name: Loblolly Pine

Pinus taeda

Tree Size: Large

Leaf Type: Evergreen

Comments:

Tolerates a wide range of site conditions, but prefers good drainage.

[More About this Tree](#)



Pine, Mexican Pinyon

Common Name: Mexican Pinyon Pine

Pinus cembroides

Tree Size: Medium

Leaf Type: Evergreen

Comments:

Good as specimen tree or living Christmas tree, but must have good drainage.

[More About this Tree](#)



Pine, Pinyon

Common Name: Pinyon Pine

Pinus edulis

Tree Size: Medium

Leaf Type: Evergreen

Comments:

Requires good drainage; used as a living Christmas tree.

[More About this Tree](#)



Pistache, Chinese

Common Name: Chinese Pistache

Pistacia chinensis

Tree Size: Medium

Leaf Type: Deciduous

Comments:

Tolerant of poor, dry soils. Requires pruning to develop strong branch structure.

[More About this Tree](#)



Pistache, Texas

Common Name: Texas Pistache

Pistacia texana

Tree Size: Small

Leaf Type: Deciduous

Comments:

Fruits are a preferred wildlife food.

[More About this Tree](#)



Plum, Mexican

Common Name: Mexican Plum

Prunus mexicana

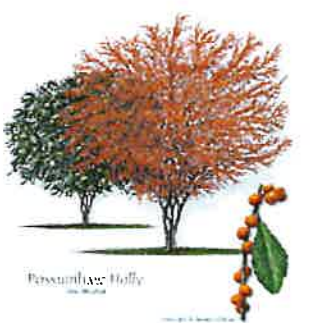
Tree Size: Small

Leaf Type: Deciduous

Comments:

Good fall color, yellow to red to purple; prefers well-drained soils.

[More About this Tree](#)



Possumhaw

Common Name: Possumhaw

Ilex decidua

Tree Size: Small

Leaf Type: Deciduous

Comments:

Striking native plant. Choose female plants in the nursery for the berries.

[More About this Tree](#)

Redbud, Eastern

Common Name: Eastern Redbud

Cercis canadensis

Tree Size: Small

Leaf Type: Deciduous

Redbud, Mexican

Common Name: Mexican Redbud

Cercis canadensis var. mexicana

Tree Size: Small

Leaf Type: Deciduous

ORDINANCE NO. O-2023-01

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CUMBY TEXAS
ESTABLISHING A PENALTY FEE FOR REPRINTING UTILITY BILL
PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION AND
EFFECTIVE DATE**

WHEREAS the City Council of the City of Cumby finds that the City is incurring costs when requested to reprint utility bill for consumers when they forget to bring when paying at City Hall; and

WHEREAS the City Council of the City of Cumby does not believe that other consumers nor the City should bear the burden of these additional costs to the City;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CUMBY,
TEXAS:**

SECTION 1. When a consumer requests that the City Utility Department reprint a forgotten bill; that consumer shall be charged a One Dollar (US\$1.00) fee to cover the costs to the City for reproducing said invoice.

SECTION 2. Publishing and Effective Date. City Ordinance O-2023-01 shall be in full force and effect on March 1, 2023.

SECTION 3. Open Meetings. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act.

PASSED AND APPROVED by the City Council of the City of Cumby the 10th day of January 2023.

Amber Hardy, Mayor

ATTESTED TO:

Betty Jo Hardman, City Secretary